

**ROMANIA**  
**JUDETUL VALCEA**  
**COMUNA GLAVILE**

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**Nr. 2449 din 11.09.2026**

**C A T R E**  
**A.J.F.P. VALCEA**  
**COMP.SINTEZA SI ASISTENTA ELABORARII SI**  
**EXECUTIEI BUGETELOR LOCALE**

Alaturat va inaintam “ Bugetul local de venituri si cheltuieli” rectificat pe  
anul 2026, luna septembrie, aprobat prin Hotararea Consiliului Local nr. 25 din  
11.09.2026.

**PRIMAR ,  
Duicu Iustin**

**Iustin  
Duicu**

Digitally signed  
by Iustin Duicu  
Date: 2026.09.11  
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**Conducatorul compartimentului  
financiar-contabil,  
Popescu Cornelia**

**Cornelia  
Popescu**

Digitally signed by  
Cornelia Popescu  
Date: 2026.09.11  
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**Bugetul local centralizat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole și paragrafe, pe titluri de cheltuieli, articole și alineate pe anul 2026 și estimări pe anii 2027-2029**

-mii lei-

|          |                                                                                               | Buget 2026       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| Cod      | Denumire indicator                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
|          | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                             |                  |                                                                 |                        |          |          |          |          |          |          |
| 000102   | TOTAL VENITURI                                                                                | 9,890.06         |                                                                 | 1,180.01               | 5,483.81 | 1,708.59 | 1,517.65 | 4,230.28 | 4,346.70 | 4,446.66 |
| 499002   | VENITURI PROPRII                                                                              | 2,303.00         |                                                                 | 456.41                 | 610.50   | 773.59   | 462.50   | 1,327.92 | 1,364.30 | 1,390.22 |
| 000202   | I. VENITURI CURENTE                                                                           | 5,637.65         |                                                                 | 1,052.41               | 1,566.50 | 1,673.59 | 1,345.15 | 3,767.28 | 3,875.70 | 3,971.66 |
| 000302   | A. VENITURI FISCALE                                                                           | 5,407.65         |                                                                 | 980.76                 | 1,501.50 | 1,614.24 | 1,311.15 | 3,533.36 | 3,634.40 | 3,725.44 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 1,559.00         |                                                                 | 41.50                  | 464.50   | 665.00   | 388.00   | 570.00   | 584.00   | 596.00   |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 1,559.00         |                                                                 | 41.50                  | 464.50   | 665.00   | 388.00   | 570.00   | 584.00   | 596.00   |
| 0302     | Impozit pe venit                                                                              | 11.00            |                                                                 | 3.50                   | 3.50     | 2.00     | 2.00     | 11.00    | 11.00    | 11.00    |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 11.00            |                                                                 | 3.50                   | 3.50     | 2.00     | 2.00     | 11.00    | 11.00    | 11.00    |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 1,548.00         |                                                                 | 38.00                  | 461.00   | 663.00   | 386.00   | 559.00   | 573.00   | 585.00   |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 155.00           |                                                                 | 38.00                  | 39.00    | 39.00    | 39.00    | 158.00   | 162.00   | 165.00   |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 843.00           |                                                                 | 0.00                   | 422.00   | 211.00   | 210.00   | 401.00   | 411.00   | 420.00   |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Județean                                | 550.00           |                                                                 | 0.00                   | 0.00     | 413.00   | 137.00   | 0.00     | 0.00     | 0.00     |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 374.00           |                                                                 | 288.00                 | 39.50    | 27.50    | 19.00    | 381.00   | 392.00   | 399.00   |
| 0702     | Impozite si taxe pe proprietate                                                               | 374.00           |                                                                 | 288.00                 | 39.50    | 27.50    | 19.00    | 381.00   | 392.00   | 399.00   |
| 070201   | Impozit si taxa pe cladiri                                                                    | 106.00           |                                                                 | 92.00                  | 6.00     | 3.00     | 5.00     | 108.00   | 111.00   | 113.00   |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 90.00            |                                                                 | 78.00                  | 6.00     | 3.00     | 3.00     | 92.00    | 95.00    | 96.00    |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                            | 16.00            |                                                                 | 14.00                  | 0.00     | 0.00     | 2.00     | 16.00    | 16.00    | 17.00    |
| 070202   | Impozit si taxa pe teren                                                                      | 254.00           |                                                                 | 195.00                 | 29.50    | 19.50    | 10.00    | 259.00   | 266.00   | 271.00   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                     | 105.00           |                                                                 | 72.00                  | 18.00    | 10.00    | 5.00     | 107.00   | 110.00   | 112.00   |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                              | 2.00             |                                                                 | 1.00                   | 0.50     | 0.50     | 0.00     | 2.00     | 2.00     | 2.00     |
| 07020203 | Impozitul pe terenul din extravilan                                                           | 147.00           |                                                                 | 122.00                 | 11.00    | 9.00     | 5.00     | 150.00   | 154.00   | 157.00   |

| Cod      | Denumire indicator                                                                                                                                                               | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 14.00            |                                                                 | 1.00                   | 4.00    | 5.00     | 4.00    | 14.00    | 15.00    | 15.00    |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 3,474.65         |                                                                 | 651.26                 | 997.50  | 921.74   | 904.15  | 2,582.36 | 2,658.40 | 2,730.44 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 3,334.65         |                                                                 | 596.00                 | 956.00  | 900.00   | 882.65  | 2,439.36 | 2,511.40 | 2,581.44 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 2,532.65         |                                                                 | 487.00                 | 705.00  | 679.00   | 661.65  | 2,439.36 | 2,511.40 | 2,581.44 |
| 110205   | Sume defalcate din taxa pe valoarea adaugata pentru drumuri                                                                                                                      | 30.00            |                                                                 | 0.00                   | 30.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 772.00           |                                                                 | 109.00                 | 221.00  | 221.00   | 221.00  | 0.00     | 0.00     | 0.00     |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 140.00           |                                                                 | 55.26                  | 41.50   | 21.74    | 21.50   | 143.00   | 147.00   | 149.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 135.00           |                                                                 | 54.00                  | 40.00   | 21.00    | 20.00   | 138.00   | 142.00   | 144.00   |
| 16020201 | Impozit pe mijloacele de transport deținute de persoane fizice                                                                                                                   | 130.00           |                                                                 | 50.00                  | 39.00   | 21.00    | 20.00   | 133.00   | 137.00   | 139.00   |
| 16020202 | Impozit pe mijloacele de transport deținute de persoane juridice                                                                                                                 | 5.00             |                                                                 | 4.00                   | 1.00    | 0.00     | 0.00    | 5.00     | 5.00     | 5.00     |
| 160203   | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                                                                                                        | 2.00             |                                                                 | 1.00                   | 0.50    | 0.00     | 0.50    | 2.00     | 2.00     | 2.00     |
| 160250   | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati                                                                             | 3.00             |                                                                 | 0.26                   | 1.00    | 0.74     | 1.00    | 3.00     | 3.00     | 3.00     |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 230.00           |                                                                 | 71.65                  | 65.00   | 59.35    | 34.00   | 233.92   | 241.30   | 246.22   |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00    | 11.00    | 12.00    | 12.00    |
| 3002     | Venituri din proprietate                                                                                                                                                         | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00    | 11.00    | 12.00    | 12.00    |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00    | 11.00    | 12.00    | 12.00    |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00    | 11.00    | 12.00    | 12.00    |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | 219.00           |                                                                 | 68.65                  | 62.00   | 56.35    | 32.00   | 222.92   | 229.30   | 234.22   |
| 3402     | Venituri din taxe administrative, eliberari permise                                                                                                                              | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 340250   | Alte venituri din taxe administrative, eliberari permise                                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                                 | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00   | 66.00    | 68.00    | 70.00    |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                                     | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00   | 66.00    | 68.00    | 70.00    |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                          | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00   | 66.00    | 68.00    | 70.00    |
| 3602     | Diverse venituri                                                                                                                                                                 | 146.00           |                                                                 | 46.65                  | 40.00   | 39.35    | 20.00   | 148.92   | 153.30   | 156.22   |

|          |                                                                                                                                                                       | Buget 2026       |                                                                 |                        |          |          |          | Estimari |          |          |
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| Cod      | Denumire indicator                                                                                                                                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|          |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 360250   | Alte venituri                                                                                                                                                         | 146.00           |                                                                 | 46.65                  | 40.00    | 39.35    | 20.00    | 148.92   | 153.30   | 156.22   |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                 | -539.20          |                                                                 | -5.00                  | -330.10  | -143.10  | -61.00   | -17.50   | -17.50   | -17.50   |
| 370204   | Varsaminte din sectiunea de functionare                                                                                                                               | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00    | 17.50    | 17.50    | 17.50    |
| 001702   | IV. SUBVENTII                                                                                                                                                         | 3,723.80         |                                                                 | 127.60                 | 3,388.70 | 35.00    | 172.50   | 463.00   | 471.00   | 475.00   |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 3,723.80         |                                                                 | 127.60                 | 3,388.70 | 35.00    | 172.50   | 463.00   | 471.00   | 475.00   |
| 4202     | Subventii de la bugetul de stat                                                                                                                                       | 370.10           |                                                                 | 127.60                 | 35.00    | 35.00    | 172.50   | 280.00   | 282.00   | 283.00   |
| 001902   | A. De capital                                                                                                                                                         | 91.10            |                                                                 | 91.10                  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 002002   | B. Curente                                                                                                                                                            | 279.00           |                                                                 | 36.50                  | 35.00    | 35.00    | 172.50   | 280.00   | 282.00   | 283.00   |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 200.00           |                                                                 | 17.00                  | 15.00    | 15.00    | 153.00   | 200.00   | 200.00   | 200.00   |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 79.00            |                                                                 | 19.50                  | 20.00    | 20.00    | 19.50    | 80.00    | 82.00    | 83.00    |
| 420288   | Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                                                                | 91.10            |                                                                 | 91.10                  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 42028801 | Fonduri europene nerambursabile                                                                                                                                       | 76.50            |                                                                 | 76.50                  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 42028803 | Sume aferente TVA                                                                                                                                                     | 14.60            |                                                                 | 14.60                  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 4302     | Subventii de la alte administratii                                                                                                                                    | 3,353.70         |                                                                 | 0.00                   | 3,353.70 | 0.00     | 0.00     | 183.00   | 189.00   | 192.00   |
| 430234   | Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 180.00           |                                                                 | 0.00                   | 180.00   | 0.00     | 0.00     | 183.00   | 189.00   | 192.00   |
| 430244   | Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.      | 3,173.70         |                                                                 | 0.00                   | 3,173.70 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 4502     | Sume FEN postaderare in contul platilor efectuate si prefinantari                                                                                                     | 528.61           |                                                                 | 0.00                   | 528.61   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 450248   | Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027                                                                                  | 14.51            |                                                                 | 0.00                   | 14.51    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 45024801 | Sume primite in contul platilor efectuate in anul curent                                                                                                              | 14.51            |                                                                 | 0.00                   | 14.51    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 450249   | Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027                                                                                               | 514.10           |                                                                 | 0.00                   | 514.10   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 45024901 | Sume primite in contul platilor efectuate in anul curent                                                                                                              | 514.10           |                                                                 | 0.00                   | 514.10   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 4902     | TOTAL CHELTUIELI                                                                                                                                                      | 11,937.46        | 0.00                                                            | 1,180.01               | 7,531.21 | 1,708.59 | 1,517.65 | 4,084.28 | 4,199.70 | 4,299.66 |
| 01       | CHELTUIELI CURENTE                                                                                                                                                    | 6,196.66         | 0.00                                                            | 1,177.51               | 1,995.01 | 1,567.49 | 1,456.65 | 4,084.28 | 4,199.70 | 4,299.66 |

|        |                                                                                                                                  | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
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| Cod    | Denumire indicator                                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|        |                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                                                                                  | 1,909.00         | 0.00                                                            | 437.00                 | 448.30  | 514.30   | 509.40  | 1,922.00 | 1,974.00 | 2,004.00 |
| 1001   | Cheltuieli salariale in bani                                                                                                     | 1,859.50         | 0.00                                                            | 427.50                 | 438.30  | 495.30   | 498.40  | X        | X        | X        |
| 100101 | Salarii de baza                                                                                                                  | 1,603.40         | 0.00                                                            | 367.00                 | 374.20  | 429.20   | 433.00  | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii                                                                            | 118.00           | 0.00                                                            | 29.00                  | 30.00   | 30.00    | 29.00   | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca                                                                           | 45.50            | 0.00                                                            | 9.50                   | 11.00   | 12.50    | 12.50   | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                                                                                            | 92.60            | 0.00                                                            | 22.00                  | 23.10   | 23.60    | 23.90   | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                                                                                                   | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                                                                                              | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                                                                                                      | 41.50            | 0.00                                                            | 9.50                   | 10.00   | 11.00    | 11.00   | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                                                                                            | 41.50            | 0.00                                                            | 9.50                   | 10.00   | 11.00    | 11.00   | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                                                                                                     | 1,534.39         | 0.00                                                            | 154.92                 | 579.61  | 572.43   | 227.43  | 288.42   | 302.80   | 314.72   |
| 2001   | Bunuri si servicii                                                                                                               | 903.65           | 0.00                                                            | 150.59                 | 282.60  | 305.83   | 164.63  | X        | X        | X        |
| 200101 | Furnituri de birou                                                                                                               | 16.75            | 0.00                                                            | 2.80                   | 5.45    | 5.00     | 3.50    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                                                                                       | 14.75            | 0.00                                                            | 0.00                   | 3.25    | 8.00     | 3.50    | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                                                                                              | 308.28           | 0.00                                                            | 69.58                  | 114.40  | 47.30    | 77.00   | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                                                                                        | 220.60           | 0.00                                                            | 34.20                  | 27.00   | 114.40   | 45.00   | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                                                                              | 60.00            | 0.00                                                            | 11.00                  | 21.00   | 16.00    | 12.00   | X        | X        | X        |
| 200106 | Piese de schimb                                                                                                                  | 39.00            | 0.00                                                            | 0.00                   | 16.00   | 20.00    | 3.00    | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet                                                                                      | 16.00            | 0.00                                                            | 3.40                   | 6.00    | 3.00     | 3.60    | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional                                                                         | 100.00           | 0.00                                                            | 15.50                  | 39.50   | 32.00    | 13.00   | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare                                                                        | 128.27           | 0.00                                                            | 14.11                  | 50.00   | 60.13    | 4.03    | X        | X        | X        |
| 2002   | Reparatii curente                                                                                                                | 228.00           | 0.00                                                            | 0.00                   | 90.00   | 138.00   | 0.00    | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                                                                                          | 40.00            | 0.00                                                            | 0.00                   | 0.00    | 40.00    | 0.00    | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                                                                                         | 40.00            | 0.00                                                            | 0.00                   | 0.00    | 40.00    | 0.00    | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                                                                                                 | 5.00             | 0.00                                                            | 1.00                   | 1.60    | 1.60     | 0.80    | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                                                                                         | 5.00             | 0.00                                                            | 1.00                   | 1.60    | 1.60     | 0.80    | X        | X        | X        |
| 2013   | Pregatire profesionala                                                                                                           | 15.16            | 0.00                                                            | 1.03                   | 3.13    | 11.00    | 0.00    | X        | X        | X        |
| 2014   | Protectia muncii                                                                                                                 | 7.00             | 0.00                                                            | 1.00                   | 4.50    | 1.00     | 0.50    | X        | X        | X        |
| 2025   | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 7.00             | 0.00                                                            | 0.00                   | 7.00    | 0.00     | 0.00    | X        | X        | X        |
| 2030   | Alte cheltuieli                                                                                                                  | 328.58           | 0.00                                                            | 1.30                   | 190.78  | 75.00    | 61.50   | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                                                                                            | 328.58           | 0.00                                                            | 1.30                   | 190.78  | 75.00    | 61.50   | X        | X        | X        |

| Cod    | Denumire indicator                                                                                           | Bucget 2026      |                                                                 |                        |          |          |         | Estimari |          |          |  |
|--------|--------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|----------|----------|--|
|        |                                                                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028     | 2029     |  |
|        |                                                                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |  |
| A      | B                                                                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8        | 9        |  |
| 55     | TITLUL VII ALTE TRANSFERURI                                                                                  | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | 17.50    | 17.50    | 17.50    |  |
| 5501   | A. Transferuri interne                                                                                       | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | X        | X        | X        |  |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                                | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | X        | X        | X        |  |
| 56     | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                       | 528.61           | 0.00                                                            | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |  |
| 5648   | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 14.51            | 0.00                                                            | 0.00                   | 14.51    | 0.00     | 0.00    | X        | X        | X        |  |
| 564801 | Finantare nationala                                                                                          | 2.45             | 0.00                                                            | 0.00                   | 2.45     | 0.00     | 0.00    | X        | X        | X        |  |
| 564802 | Finantare externa nerambursabila                                                                             | 12.06            | 0.00                                                            | 0.00                   | 12.06    | 0.00     | 0.00    | X        | X        | X        |  |
| 5649   | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027             | 514.10           | 0.00                                                            | 0.00                   | 514.10   | 0.00     | 0.00    | X        | X        | X        |  |
| 564901 | Finantare nationala                                                                                          | 86.68            | 0.00                                                            | 0.00                   | 86.68    | 0.00     | 0.00    | X        | X        | X        |  |
| 564902 | Finantare externa nerambursabila                                                                             | 427.42           | 0.00                                                            | 0.00                   | 427.42   | 0.00     | 0.00    | X        | X        | X        |  |
| 57     | TITLUL IX ASISTENTA SOCIALA                                                                                  | 2,090.06         | 0.00                                                            | 487.99                 | 403.49   | 478.76   | 719.82  | 1,852.36 | 1,901.40 | 1,959.44 |  |
| 5702   | Ajutoare sociale                                                                                             | 2,090.06         | 0.00                                                            | 487.99                 | 403.49   | 478.76   | 719.82  | X        | X        | X        |  |
| 570201 | Ajutoare sociale in numerar                                                                                  | 1,923.41         | 0.00                                                            | 472.44                 | 327.78   | 449.05   | 674.14  | X        | X        | X        |  |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita                                                         | 2.65             | 0.00                                                            | 0.55                   | 0.71     | 0.71     | 0.68    | X        | X        | X        |  |
| 570205 | Suport alimentar                                                                                             | 164.00           | 0.00                                                            | 15.00                  | 75.00    | 29.00    | 45.00   | X        | X        | X        |  |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                    | 24.00            | 0.00                                                            | 4.00                   | 20.00    | 0.00     | 0.00    | 4.00     | 4.00     | 4.00     |  |
| 5911   | Asociatii si fundatii                                                                                        | 4.00             | 0.00                                                            | 4.00                   | 0.00     | 0.00     | 0.00    | X        | X        | X        |  |
| 5912   | Sustinerea cultelor                                                                                          | 20.00            | 0.00                                                            | 0.00                   | 20.00    | 0.00     | 0.00    | X        | X        | X        |  |
| 60     | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR   | 91.10            | 0.00                                                            | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |  |
| 6001   | Fonduri europene nerambursabile                                                                              | 76.50            | 0.00                                                            | 76.50                  | 0.00     | 0.00     | 0.00    | X        | X        | X        |  |
| 6003   | Sume aferente TVA                                                                                            | 14.60            | 0.00                                                            | 14.60                  | 0.00     | 0.00     | 0.00    | X        | X        | X        |  |
| 70     | CHELTUIELI DE CAPITAL                                                                                        | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | 0.00     | 0.00     | 0.00     |  |
| 71     | TITLUL XVI ACTIVE NEFINANCIARE                                                                               | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | 0.00     | 0.00     | 0.00     |  |
| 7101   | Active fixe                                                                                                  | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | X        | X        | X        |  |
| 710101 | Constructii                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X        | X        |  |
| 710102 | Masini, echipamente si mijloace de transport                                                                 | 161.00           | 0.00                                                            | 0.00                   | 121.00   | 40.00    | 0.00    | X        | X        | X        |  |
| 710103 | Mobilier, aparatura birotica si alte active corporale                                                        | 60.00            | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 60.00   | X        | X        | X        |  |
| 710130 | Alte active fixe                                                                                             | 5,518.80         | 0.00                                                            | 2.50                   | 5,414.20 | 101.10   | 1.00    | X        | X        | X        |  |

| Cod    | Denumire indicator                                        | Buget 2026       |                                                                 |                        |         |          | Estimari |          |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |          | 2027     | 2028     | 2029     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6        | 7        | 8        | 9        |
| 5002   | Partea I-a Servicii publice generale                      | 2,565.19         | 0.00                                                            | 417.40                 | 950.98  | 714.60   | 482.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 5102   | Autoritati publice si actiuni externe                     | 2,565.19         | 0.00                                                            | 417.40                 | 950.98  | 714.60   | 482.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 01     | CHELTUIELI CURENTE                                        | 2,054.49         | 0.00                                                            | 414.90                 | 542.78  | 674.60   | 422.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 1,117.50         | 0.00                                                            | 251.00                 | 260.70  | 307.40   | 298.40   | 1,136.00 | 1,164.00 | 1,183.00 |
| 1001   | Cheltuieli salariale in bani                              | 1,085.00         | 0.00                                                            | 245.50                 | 254.70  | 292.90   | 291.90   | X        | X        | X        |
| 100101 | Salarii de baza                                           | 906.00           | 0.00                                                            | 204.00                 | 210.00  | 246.00   | 246.00   | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii     | 118.00           | 0.00                                                            | 29.00                  | 30.00   | 30.00    | 29.00    | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca    | 25.50            | 0.00                                                            | 4.50                   | 6.00    | 7.50     | 7.50     | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                     | 35.50            | 0.00                                                            | 8.00                   | 8.70    | 9.40     | 9.40     | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00     | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00     | X        | X        | X        |
| 1003   | Contributii                                               | 24.50            | 0.00                                                            | 5.50                   | 6.00    | 6.50     | 6.50     | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 24.50            | 0.00                                                            | 5.50                   | 6.00    | 6.50     | 6.50     | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 841.89           | 0.00                                                            | 68.80                  | 282.08  | 367.20   | 123.81   | 242.42   | 255.80   | 266.72   |
| 2001   | Bunuri si servicii                                        | 466.81           | 0.00                                                            | 66.00                  | 118.80  | 214.20   | 67.81    | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 7.00             | 0.00                                                            | 2.80                   | 2.20    | 2.00     | 0.00     | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 5.00             | 0.00                                                            | 0.00                   | 0.00    | 5.00     | 0.00     | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                       | 14.40            | 0.00                                                            | 1.20                   | 7.40    | 4.80     | 1.00     | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 220.60           | 0.00                                                            | 34.20                  | 27.00   | 114.40   | 45.00    | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 10.00            | 0.00                                                            | 1.30                   | 3.70    | 3.00     | 2.00     | X        | X        | X        |
| 200106 | Piese de schimb                                           | 19.00            | 0.00                                                            | 0.00                   | 6.00    | 10.00    | 3.00     | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 16.00            | 0.00                                                            | 3.40                   | 6.00    | 3.00     | 3.60     | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 100.00           | 0.00                                                            | 15.50                  | 39.50   | 32.00    | 13.00    | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 74.81            | 0.00                                                            | 7.60                   | 27.00   | 40.00    | 0.21     | X        | X        | X        |
| 2002   | Reparatii curente                                         | 30.00            | 0.00                                                            | 0.00                   | 0.00    | 30.00    | 0.00     | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 35.00            | 0.00                                                            | 0.00                   | 0.00    | 35.00    | 0.00     | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 35.00            | 0.00                                                            | 0.00                   | 0.00    | 35.00    | 0.00     | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                          | 3.00             | 0.00                                                            | 0.50                   | 1.00    | 1.00     | 0.50     | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                  | 3.00             | 0.00                                                            | 0.50                   | 1.00    | 1.00     | 0.50     | X        | X        | X        |
| 2013   | Pregatire profesionala                                    | 11.00            | 0.00                                                            | 0.00                   | 0.00    | 11.00    | 0.00     | X        | X        | X        |
| 2014   | Protectia muncii                                          | 7.00             | 0.00                                                            | 1.00                   | 4.50    | 1.00     | 0.50     | X        | X        | X        |

| Cod      | Denumire indicator                                                                                                               | Buget 2026       |                                                                 |                        |          |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|----------|----------|
|          |                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028     | 2029     |
|          |                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8        | 9        |
| 2025     | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 7.00             | 0.00                                                            | 0.00                   | 7.00     | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                                                                                                  | 282.08           | 0.00                                                            | 1.30                   | 150.78   | 75.00    | 55.00   | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                                                                            | 282.08           | 0.00                                                            | 1.30                   | 150.78   | 75.00    | 55.00   | X        | X        | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                                                                                                        | 4.00             | 0.00                                                            | 4.00                   | 0.00     | 0.00     | 0.00    | 4.00     | 4.00     | 4.00     |
| 5911     | Asociatii si fundatii                                                                                                            | 4.00             | 0.00                                                            | 4.00                   | 0.00     | 0.00     | 0.00    | X        | X        | X        |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR                       | 91.10            | 0.00                                                            | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 6001     | Fonduri europene nerambursabile                                                                                                  | 76.50            | 0.00                                                            | 76.50                  | 0.00     | 0.00     | 0.00    | X        | X        | X        |
| 6003     | Sume aferente TVA                                                                                                                | 14.60            | 0.00                                                            | 14.60                  | 0.00     | 0.00     | 0.00    | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                                                                            | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                                                   | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                                                                                                      | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | X        | X        | X        |
| 710102   | Masini, echipamente si mijloace de transport                                                                                     | 40.00            | 0.00                                                            | 0.00                   | 0.00     | 40.00    | 0.00    | X        | X        | X        |
| 710103   | Mobilier, aparatura biroteca si alte active corporale                                                                            | 60.00            | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 60.00   | X        | X        | X        |
| 710130   | Alte active fixe                                                                                                                 | 410.70           | 0.00                                                            | 2.50                   | 408.20   | 0.00     | 0.00    | X        | X        | X        |
| 510201   | Autoritati executive si legislative                                                                                              | 2,585.19         | 0.00                                                            | 417.40                 | 950.98   | 714.60   | 482.21  | 1,382.42 | 1,423.80 | 1,453.72 |
| 51020103 | Autoritati executive                                                                                                             | 2,585.19         | 0.00                                                            | 417.40                 | 950.98   | 714.60   | 482.21  | 1,382.42 | 1,423.80 | 1,453.72 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala                                                                     | 201.00           | 0.00                                                            | 3.70                   | 162.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 6102     | Ordine publica si siguranta nationala                                                                                            | 201.00           | 0.00                                                            | 3.70                   | 162.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 01       | CHELTUIELI CURENTE                                                                                                               | 80.00            | 0.00                                                            | 3.70                   | 41.30    | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 20       | TITLUL II BUNURI SI SERVICII                                                                                                     | 80.00            | 0.00                                                            | 3.70                   | 41.30    | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 2001     | Bunuri si servicii                                                                                                               | 80.00            | 0.00                                                            | 3.70                   | 41.30    | 30.00    | 5.00    | X        | X        | X        |
| 200105   | Carburanti, lubrifianti si combustibili alternativi                                                                              | 30.00            | 0.00                                                            | 3.70                   | 11.30    | 10.00    | 5.00    | X        | X        | X        |
| 200106   | Piese de schimb                                                                                                                  | 20.00            | 0.00                                                            | 0.00                   | 10.00    | 10.00    | 0.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare                                                                        | 30.00            | 0.00                                                            | 0.00                   | 20.00    | 10.00    | 0.00    | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                                                                            | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                                                   | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                                                                                                      | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | X        | X        | X        |
| 710102   | Masini, echipamente si mijloace de transport                                                                                     | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | X        | X        | X        |
| 610205   | Protectie civila si protectia contra incendiilor                                                                                 | 201.00           | 0.00                                                            | 3.70                   | 162.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                                                                     | 7,222.27         | 0.00                                                            | 692.91                 | 4,852.53 | 717.89   | 958.94  | 2,644.36 | 2,717.40 | 2,786.44 |

| Cod      | Denumire indicator                                        | Buget 2026       |                                                                 |                        |          |          | Estimari |      |      |      |
|----------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|------|------|------|
|          |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027 | 2028 | 2029 |
|          |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |      |      |      |
| A        | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7    | 8    | 9    |
| 6502     | Invatamant                                                | 3,954.75         | 0.00                                                            | 43.41                  | 3,756.94 | 71.84    | 82.56    | 1.36 | 1.40 | 1.44 |
| 01       | CHELTUIELI CURENTE                                        | 319.15           | 0.00                                                            | 43.41                  | 121.34   | 71.84    | 82.56    | 1.36 | 1.40 | 1.44 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           | 20.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 5.00     | 0.00 | 0.00 | 0.00 |
| 1001     | Cheltuieli salariale in bani                              | 20.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 5.00     | X    | X    | X    |
| 100115   | Alocatii pentru transportul la si de la locul de munca    | 20.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 5.00     | X    | X    | X    |
| 20       | TITLUL II BUNURI SI SERVICII                              | 108.50           | 0.00                                                            | 17.92                  | 34.23    | 30.73    | 25.62    | 0.00 | 0.00 | 0.00 |
| 2001     | Bunuri si servicii                                        | 90.84            | 0.00                                                            | 16.39                  | 30.50    | 25.13    | 18.82    | X    | X    | X    |
| 200101   | Furnituri de birou                                        | 9.75             | 0.00                                                            | 0.00                   | 3.25     | 3.00     | 3.50     | X    | X    | X    |
| 200102   | Materiale pentru curatenie                                | 9.75             | 0.00                                                            | 0.00                   | 3.25     | 3.00     | 3.50     | X    | X    | X    |
| 200103   | Încalzit, iluminat si forta motrica                       | 27.88            | 0.00                                                            | 3.88                   | 15.00    | 6.00     | 3.00     | X    | X    | X    |
| 200105   | Carburanti, lubrifianti si combustibili alternativi       | 20.00            | 0.00                                                            | 6.00                   | 6.00     | 3.00     | 5.00     | X    | X    | X    |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare | 23.46            | 0.00                                                            | 6.51                   | 3.00     | 10.13    | 3.82     | X    | X    | X    |
| 2005     | Bunuri de natura obiectelor de inventar                   | 5.00             | 0.00                                                            | 0.00                   | 0.00     | 5.00     | 0.00     | X    | X    | X    |
| 200530   | Alte obiecte de inventar                                  | 5.00             | 0.00                                                            | 0.00                   | 0.00     | 5.00     | 0.00     | X    | X    | X    |
| 2006     | Daplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 0.50                   | 0.60     | 0.60     | 0.30     | X    | X    | X    |
| 200601   | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 0.50                   | 0.60     | 0.60     | 0.30     | X    | X    | X    |
| 2013     | Pregatire profesionala                                    | 4.16             | 0.00                                                            | 1.03                   | 3.13     | 0.00     | 0.00     | X    | X    | X    |
| 2030     | Alte cheltuieli                                           | 6.50             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 6.50     | X    | X    | X    |
| 203030   | Alte cheltuieli cu bunuri si servicii                     | 6.50             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 6.50     | X    | X    | X    |
| 57       | TITLUL IX ASISTENTA SOCIALA                               | 190.65           | 0.00                                                            | 20.49                  | 82.11    | 36.11    | 51.94    | 1.36 | 1.40 | 1.44 |
| 5702     | Ajutoare sociale                                          | 190.65           | 0.00                                                            | 20.49                  | 82.11    | 36.11    | 51.94    | X    | X    | X    |
| 570201   | Ajutoare sociale in numerar                               | 24.00            | 0.00                                                            | 4.94                   | 6.40     | 6.40     | 6.26     | X    | X    | X    |
| 570203   | Tichete de cresa si tichete sociale pentru gradinita      | 2.65             | 0.00                                                            | 0.55                   | 0.71     | 0.71     | 0.68     | X    | X    | X    |
| 570205   | Suport alimentar                                          | 164.00           | 0.00                                                            | 15.00                  | 75.00    | 29.00    | 45.00    | X    | X    | X    |
| 70       | CHELTUIELI DE CAPITAL                                     | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                            | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 |
| 7101     | Active fixe                                               | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00     | X    | X    | X    |
| 710130   | Alte active fixe                                          | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00     | X    | X    | X    |
| 650203   | Invatamant prescolar si primar                            | 2.65             | 0.00                                                            | 0.55                   | 0.71     | 0.71     | 0.68     | 1.36 | 1.40 | 1.44 |
| 65020301 | Invatamant prescolar                                      | 2.65             | 0.00                                                            | 0.55                   | 0.71     | 0.71     | 0.68     | 1.36 | 1.40 | 1.44 |
| 650204   | Invatamant secundar                                       | 3,788.10         | 0.00                                                            | 27.86                  | 3,681.23 | 42.13    | 36.88    | 0.00 | 0.00 | 0.00 |
| 65020401 | Invatamant secundar inferior                              | 3,788.10         | 0.00                                                            | 27.86                  | 3,681.23 | 42.13    | 36.88    | 0.00 | 0.00 | 0.00 |

|          |                                                     | Buget 2026       |                                                                 |                        |          |          | Estimari |          |          |          |
|----------|-----------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| Cod      | Denumire indicator                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|          |                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 650211   | Servicii auxiliare pentru educatie                  | 164.00           | 0.00                                                            | 15.00                  | 75.00    | 29.00    | 45.00    | 0.00     | 0.00     | 0.00     |
| 65021130 | Alte servicii auxiliare                             | 164.00           | 0.00                                                            | 15.00                  | 75.00    | 29.00    | 45.00    | 0.00     | 0.00     | 0.00     |
| 6602     | Sanatate                                            | 80.00            | 0.00                                                            | 19.50                  | 20.10    | 19.90    | 20.50    | 80.00    | 82.00    | 83.00    |
| 01       | CHELTUIELI CURENTE                                  | 79.00            | 0.00                                                            | 19.50                  | 20.10    | 19.90    | 19.50    | 80.00    | 82.00    | 83.00    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 79.00            | 0.00                                                            | 19.50                  | 20.10    | 19.90    | 19.50    | 80.00    | 82.00    | 83.00    |
| 1001     | Cheltuieli salariale in bani                        | 77.00            | 0.00                                                            | 19.00                  | 19.60    | 19.40    | 19.00    | X        | X        | X        |
| 100101   | Salarii de baza                                     | 72.40            | 0.00                                                            | 18.00                  | 18.20    | 18.20    | 18.00    | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 4.60             | 0.00                                                            | 1.00                   | 1.40     | 1.20     | 1.00     | X        | X        | X        |
| 1003     | Contributii                                         | 2.00             | 0.00                                                            | 0.50                   | 0.50     | 0.50     | 0.50     | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca               | 2.00             | 0.00                                                            | 0.50                   | 0.50     | 0.50     | 0.50     | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                               | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00     | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                      | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00     | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                         | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00     | X        | X        | X        |
| 710130   | Alte active fixe                                    | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00     | X        | X        | X        |
| 660250   | Alte cheltuieli in domeniul sanatatii               | 80.00            | 0.00                                                            | 19.50                  | 20.10    | 19.90    | 20.50    | 80.00    | 82.00    | 83.00    |
| 66025050 | Alte institutii si actiuni sanitare                 | 80.00            | 0.00                                                            | 19.50                  | 20.10    | 19.90    | 20.50    | 80.00    | 82.00    | 83.00    |
| 6702     | Cultura, recreere si religie                        | 26.00            | 0.00                                                            | 1.00                   | 22.00    | 1.50     | 1.50     | 6.00     | 6.00     | 6.00     |
| 01       | CHELTUIELI CURENTE                                  | 26.00            | 0.00                                                            | 1.00                   | 22.00    | 1.50     | 1.50     | 6.00     | 6.00     | 6.00     |
| 20       | TITLUL II BUNURI SI SERVICII                        | 6.00             | 0.00                                                            | 1.00                   | 2.00     | 1.50     | 1.50     | 6.00     | 6.00     | 6.00     |
| 2001     | Bunuri si servicii                                  | 6.00             | 0.00                                                            | 1.00                   | 2.00     | 1.50     | 1.50     | X        | X        | X        |
| 200103   | Încalzit, iluminat si forta motrica                 | 6.00             | 0.00                                                            | 1.00                   | 2.00     | 1.50     | 1.50     | X        | X        | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                           | 20.00            | 0.00                                                            | 0.00                   | 20.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 5912     | Sustinerea cultelor                                 | 20.00            | 0.00                                                            | 0.00                   | 20.00    | 0.00     | 0.00     | X        | X        | X        |
| 670203   | Servicii culturale                                  | 6.00             | 0.00                                                            | 1.00                   | 2.00     | 1.50     | 1.50     | 6.00     | 6.00     | 6.00     |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale | 6.00             | 0.00                                                            | 1.00                   | 2.00     | 1.50     | 1.50     | 6.00     | 6.00     | 6.00     |
| 670206   | Servicii religioase                                 | 20.00            | 0.00                                                            | 0.00                   | 20.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 6802     | Asigurari si asistenta sociala                      | 3,161.52         | 0.00                                                            | 629.00                 | 1,053.49 | 624.65   | 854.38   | 2,557.00 | 2,628.00 | 2,696.00 |
| 01       | CHELTUIELI CURENTE                                  | 3,160.52         | 0.00                                                            | 629.00                 | 1,052.49 | 624.65   | 854.38   | 2,557.00 | 2,628.00 | 2,696.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 692.50           | 0.00                                                            | 161.50                 | 162.50   | 182.00   | 186.50   | 706.00   | 728.00   | 738.00   |
| 1001     | Cheltuieli salariale in bani                        | 677.50           | 0.00                                                            | 158.00                 | 159.00   | 178.00   | 182.50   | X        | X        | X        |
| 100101   | Salarii de baza                                     | 625.00           | 0.00                                                            | 145.00                 | 146.00   | 165.00   | 169.00   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 52.50            | 0.00                                                            | 13.00                  | 13.00    | 13.00    | 13.50    | X        | X        | X        |

|          |                                                                                                              | Bucget 2026      |                                                                 |                        |          |          |         | Estimari |          |          |
|----------|--------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|----------|----------|
| Cod      | Denumire indicator                                                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028     | 2029     |
|          |                                                                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8        | 9        |
| 1003     | Contributii                                                                                                  | 15.00            | 0.00                                                            | 3.50                   | 3.50     | 4.00     | 4.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                                                                        | 15.00            | 0.00                                                            | 3.50                   | 3.50     | 4.00     | 4.00    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                                                                 | 40.00            | 0.00                                                            | 0.00                   | 40.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 2030     | Alte cheltuieli                                                                                              | 40.00            | 0.00                                                            | 0.00                   | 40.00    | 0.00     | 0.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                                                        | 40.00            | 0.00                                                            | 0.00                   | 40.00    | 0.00     | 0.00    | X        | X        | X        |
| 56       | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                       | 528.61           | 0.00                                                            | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 5648     | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 14.51            | 0.00                                                            | 0.00                   | 14.51    | 0.00     | 0.00    | X        | X        | X        |
| 564801   | Finantare nationala                                                                                          | 2.45             | 0.00                                                            | 0.00                   | 2.45     | 0.00     | 0.00    | X        | X        | X        |
| 564802   | Finantare externa nerambursabila                                                                             | 12.06            | 0.00                                                            | 0.00                   | 12.06    | 0.00     | 0.00    | X        | X        | X        |
| 5649     | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027             | 514.10           | 0.00                                                            | 0.00                   | 514.10   | 0.00     | 0.00    | X        | X        | X        |
| 564901   | Finantare nationala                                                                                          | 86.68            | 0.00                                                            | 0.00                   | 86.68    | 0.00     | 0.00    | X        | X        | X        |
| 564902   | Finantare externa nerambursabila                                                                             | 427.42           | 0.00                                                            | 0.00                   | 427.42   | 0.00     | 0.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                                                                  | 1,899.41         | 0.00                                                            | 467.50                 | 321.38   | 442.65   | 667.88  | 1,851.00 | 1,900.00 | 1,958.00 |
| 5702     | Ajutoare sociale                                                                                             | 1,899.41         | 0.00                                                            | 467.50                 | 321.38   | 442.65   | 667.88  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                                                                  | 1,899.41         | 0.00                                                            | 467.50                 | 321.38   | 442.65   | 667.88  | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                                                        | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                               | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X        | X        |
| 710101   | Constructii                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                                                             | 2,391.91         | 0.00                                                            | 612.00                 | 468.88   | 609.65   | 701.38  | 2,357.00 | 2,428.00 | 2,496.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                                                                     | 2,391.91         | 0.00                                                            | 612.00                 | 468.88   | 609.65   | 701.38  | 2,357.00 | 2,428.00 | 2,496.00 |
| 680215   | Prevenirea excluderii sociale                                                                                | 200.00           | 0.00                                                            | 17.00                  | 15.00    | 15.00    | 153.00  | 200.00   | 200.00   | 200.00   |
| 68021501 | Ajutor social                                                                                                | 200.00           | 0.00                                                            | 17.00                  | 15.00    | 15.00    | 153.00  | 200.00   | 200.00   | 200.00   |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                               | 569.61           | 0.00                                                            | 0.00                   | 569.61   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                                                               | 569.61           | 0.00                                                            | 0.00                   | 569.61   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape                                         | 1,849.00         | 0.00                                                            | 66.00                  | 1,493.40 | 218.10   | 71.50   | 17.50    | 17.50    | 17.50    |
| 7002     | Locuinte, servicii si dezvoltare publica                                                                     | 1,834.00         | 0.00                                                            | 61.00                  | 1,485.40 | 216.10   | 71.50   | 14.50    | 14.50    | 14.50    |
| 01       | CHELTUIELI CURENTE                                                                                           | 362.50           | 0.00                                                            | 61.00                  | 115.00   | 115.00   | 71.50   | 14.50    | 14.50    | 14.50    |
| 20       | TITLUL II BUNURI SI SERVICII                                                                                 | 348.00           | 0.00                                                            | 58.50                  | 103.00   | 115.00   | 71.50   | 0.00     | 0.00     | 0.00     |
| 2001     | Bunuri si servicii                                                                                           | 250.00           | 0.00                                                            | 58.50                  | 85.00    | 35.00    | 71.50   | X        | X        | X        |

|          |                                                                               | Buget 2026       |                                                                 |                        |           |          | Estimari |        |        |        |
|----------|-------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|-----------|----------|----------|--------|--------|--------|
| Cod      | Denumire indicator                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |           |          |          | 2027   | 2028   | 2029   |
|          |                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III | Trim IV  |        |        |        |
| A        | B                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5        | 6        | 7      | 8      | 9      |
| 200103   | Încalzit, Iluminat si forta motrica                                           | 250.00           | 0.00                                                            | 58.50                  | 85.00     | 35.00    | 71.50    | X      | X      | X      |
| 2002     | Reparatii curente                                                             | 98.00            | 0.00                                                            | 0.00                   | 18.00     | 80.00    | 0.00     | X      | X      | X      |
| 55       | TITLUL VII ALTE TRANSFERURI                                                   | 14.50            | 0.00                                                            | 2.50                   | 12.00     | 0.00     | 0.00     | 14.50  | 14.50  | 14.50  |
| 5501     | A. Transferuri interne                                                        | 14.50            | 0.00                                                            | 2.50                   | 12.00     | 0.00     | 0.00     | X      | X      | X      |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 14.50            | 0.00                                                            | 2.50                   | 12.00     | 0.00     | 0.00     | X      | X      | X      |
| 70       | CHELTUIELI DE CAPITAL                                                         | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40  | 101.10   | 0.00     | 0.00   | 0.00   | 0.00   |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40  | 101.10   | 0.00     | 0.00   | 0.00   | 0.00   |
| 7101     | Active fixe                                                                   | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40  | 101.10   | 0.00     | X      | X      | X      |
| 710130   | Alte active fixe                                                              | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40  | 101.10   | 0.00     | X      | X      | X      |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                   | 200.50           | 0.00                                                            | 21.00                  | 43.00     | 110.00   | 26.50    | 2.50   | 2.50   | 2.50   |
| 70020501 | Alimentare cu apa                                                             | 200.50           | 0.00                                                            | 21.00                  | 43.00     | 110.00   | 26.50    | 2.50   | 2.50   | 2.50   |
| 700206   | Iluminat public si electrificari rurale                                       | 1,554.00         | 0.00                                                            | 40.00                  | 1,362.90  | 106.10   | 45.00    | 0.00   | 0.00   | 0.00   |
| 700207   | Alimentare cu gaze naturale in localitati                                     | 79.50            | 0.00                                                            | 0.00                   | 79.50     | 0.00     | 0.00     | 12.00  | 12.00  | 12.00  |
| 7402     | Protectia mediului                                                            | 15.00            | 0.00                                                            | 5.00                   | 8.00      | 2.00     | 0.00     | 3.00   | 3.00   | 3.00   |
| 01       | CHELTUIELI CURENTE                                                            | 15.00            | 0.00                                                            | 5.00                   | 8.00      | 2.00     | 0.00     | 3.00   | 3.00   | 3.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 10.00            | 0.00                                                            | 5.00                   | 5.00      | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |
| 2001     | Bunuri si servicii                                                            | 10.00            | 0.00                                                            | 5.00                   | 5.00      | 0.00     | 0.00     | X      | X      | X      |
| 200103   | Încalzit, Iluminat si forta motrica                                           | 10.00            | 0.00                                                            | 5.00                   | 5.00      | 0.00     | 0.00     | X      | X      | X      |
| 55       | TITLUL VII ALTE TRANSFERURI                                                   | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00     | 3.00   | 3.00   | 3.00   |
| 5501     | A. Transferuri interne                                                        | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00     | X      | X      | X      |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00     | X      | X      | X      |
| 740206   | Canalizarea si tratarea apelor reziduale                                      | 15.00            | 0.00                                                            | 5.00                   | 8.00      | 2.00     | 0.00     | 3.00   | 3.00   | 3.00   |
| 7902     | Partea a V-a Actiuni economice                                                | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 8402     | Transporturi                                                                  | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 01       | CHELTUIELI CURENTE                                                            | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 2002     | Reparatii curente                                                             | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | X      | X      | X      |
| 840203   | Transport rutier                                                              | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 84020301 | Drumuri si poduri                                                             | 100.00           | 0.00                                                            | 0.00                   | 72.00     | 28.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| 9602     | Rezerve, Excedent/Deficit                                                     | -2,047.40        | 0.00                                                            | 0.00                   | -2,047.40 | 0.00     | 0.00     | 146.00 | 147.00 | 147.00 |
| 9702     | Rezerve                                                                       | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |

| Cod    | Denumire indicator                  | Buget 2026       |                                                                 |                        |          |          |         | Estimari |        |        |
|--------|-------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|--------|--------|
|        |                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028   | 2029   |
|        |                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |        |        |
| A      | B                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8      | 9      |
| 9802   | Excedent                            | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 146.00   | 147.00 | 147.00 |
| 980296 | Excedentul sectiunii de functionare | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 146.00   | 147.00 | 147.00 |
| 980297 | Excedentul sectiunii de dezvoltare  | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9902   | Deficit                             | 2,047.40         | 0.00                                                            | 0.00                   | 2,047.40 | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 990296 | Deficitul sectiunii de functionare  | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 990297 | Deficitul sectiunii de dezvoltare   | 2,047.40         | 0.00                                                            | 0.00                   | 2,047.40 | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |

Conducatorul institutiei

Iustin Duicu

Digitally signed by Iustin Duicu  
Date: 2026.09.11 09:23:19 +03'00'

Conducatorul compartimentului financiar - contabil

Cornelia Popescu

Digitally signed by Cornelia Popescu  
Date: 2026.09.11 09:23:37 +03'00'

**Bugetul local centralizat la venituri pe capite și subcapitole și la cheltuieli pe capite, subcapitole și paragrafe, pe titluri de cheltuieli, articole și alineate pe anul 2026 și estimări pe anii 2027-2029**

-mii lei-

| Cod      | Denumire indicator                                                                            | Buget 2026       |                                                                 |                        |          |          |          | Estimări |          |          |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|          |                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 000102   | SECTIUNEA DE FUNCTIONARE                                                                      |                  |                                                                 |                        |          |          |          |          |          |          |
| 499002   | TOTAL VENITURI                                                                                | 5,557.45         |                                                                 | 1,083.91               | 1,451.40 | 1,565.49 | 1,456.65 | 4,212.78 | 4,329.20 | 4,429.16 |
| 000202   | VENITURI PROPRII                                                                              | 2,303.00         |                                                                 | 456.41                 | 610.50   | 773.59   | 462.50   | 1,327.92 | 1,364.30 | 1,390.22 |
| 000302   | I. VENITURI CURENTE                                                                           | 5,098.45         |                                                                 | 1,047.41               | 1,236.40 | 1,530.49 | 1,284.15 | 3,749.78 | 3,858.20 | 3,954.16 |
| 000402   | A. VENITURI FISCALE                                                                           | 5,407.65         |                                                                 | 980.76                 | 1,501.50 | 1,614.24 | 1,311.15 | 3,533.36 | 3,634.40 | 3,725.44 |
| 000602   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 1,559.00         |                                                                 | 41.50                  | 464.50   | 665.00   | 388.00   | 570.00   | 584.00   | 596.00   |
| 0302     | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 1,559.00         |                                                                 | 41.50                  | 464.50   | 665.00   | 388.00   | 570.00   | 584.00   | 596.00   |
| 030218   | Impozit pe venit                                                                              | 11.00            |                                                                 | 3.50                   | 3.50     | 2.00     | 2.00     | 11.00    | 11.00    | 11.00    |
| 0402     | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 11.00            |                                                                 | 3.50                   | 3.50     | 2.00     | 2.00     | 11.00    | 11.00    | 11.00    |
| 040201   | Cote si sume defalcate din impozitul pe venit                                                 | 1,548.00         |                                                                 | 38.00                  | 461.00   | 663.00   | 386.00   | 559.00   | 573.00   | 585.00   |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 155.00           |                                                                 | 38.00                  | 39.00    | 39.00    | 39.00    | 158.00   | 162.00   | 165.00   |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Județean                                | 843.00           |                                                                 | 0.00                   | 422.00   | 211.00   | 210.00   | 401.00   | 411.00   | 420.00   |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 550.00           |                                                                 | 0.00                   | 0.00     | 413.00   | 137.00   | 0.00     | 0.00     | 0.00     |
| 0702     | Impozite si taxe pe proprietate                                                               | 374.00           |                                                                 | 288.00                 | 39.50    | 27.50    | 19.00    | 381.00   | 392.00   | 399.00   |
| 070201   | Impozit si taxa pe cladiri                                                                    | 374.00           |                                                                 | 288.00                 | 39.50    | 27.50    | 19.00    | 381.00   | 392.00   | 399.00   |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 106.00           |                                                                 | 92.00                  | 6.00     | 3.00     | 5.00     | 108.00   | 111.00   | 113.00   |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                            | 90.00            |                                                                 | 78.00                  | 6.00     | 3.00     | 3.00     | 92.00    | 95.00    | 96.00    |
| 070202   | Impozit si taxa pe teren                                                                      | 16.00            |                                                                 | 14.00                  | 0.00     | 0.00     | 2.00     | 16.00    | 16.00    | 17.00    |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                     | 254.00           |                                                                 | 195.00                 | 29.50    | 19.50    | 10.00    | 259.00   | 266.00   | 271.00   |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                              | 105.00           |                                                                 | 72.00                  | 18.00    | 10.00    | 5.00     | 107.00   | 110.00   | 112.00   |
|          |                                                                                               | 2.00             |                                                                 | 1.00                   | 0.50     | 0.50     | 0.00     | 2.00     | 2.00     | 2.00     |

|          |                                                                                                                                                                                  | Buget 2026       |                                                                 |                        |         |          | Estimari |          |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|----------|----------|----------|
| Cod      | Denumire indicator                                                                                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |          | 2027     | 2028     | 2029     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6        | 7        | 8        | 9        |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 147.00           |                                                                 | 122.00                 | 11.00   | 9.00     | 5.00     | 150.00   | 154.00   | 157.00   |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 14.00            |                                                                 | 1.00                   | 4.00    | 5.00     | 4.00     | 14.00    | 15.00    | 15.00    |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 3,474.65         |                                                                 | 651.26                 | 997.50  | 921.74   | 904.15   | 2,582.36 | 2,658.40 | 2,730.44 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 3,334.65         |                                                                 | 596.00                 | 956.00  | 900.00   | 882.65   | 2,439.36 | 2,511.40 | 2,581.44 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 2,532.65         |                                                                 | 487.00                 | 705.00  | 679.00   | 661.65   | 2,439.36 | 2,511.40 | 2,581.44 |
| 110205   | Sume defalcate din taxa pe valoarea adaugata pentru drumuri                                                                                                                      | 30.00            |                                                                 | 0.00                   | 30.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 772.00           |                                                                 | 109.00                 | 221.00  | 221.00   | 221.00   | 0.00     | 0.00     | 0.00     |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 140.00           |                                                                 | 55.26                  | 41.50   | 21.74    | 21.50    | 143.00   | 147.00   | 149.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 135.00           |                                                                 | 54.00                  | 40.00   | 21.00    | 20.00    | 138.00   | 142.00   | 144.00   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 130.00           |                                                                 | 50.00                  | 39.00   | 21.00    | 20.00    | 133.00   | 137.00   | 139.00   |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 5.00             |                                                                 | 4.00                   | 1.00    | 0.00     | 0.00     | 5.00     | 5.00     | 5.00     |
| 160203   | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                                                                                                        | 2.00             |                                                                 | 1.00                   | 0.50    | 0.00     | 0.50     | 2.00     | 2.00     | 2.00     |
| 160250   | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati                                                                             | 3.00             |                                                                 | 0.26                   | 1.00    | 0.74     | 1.00     | 3.00     | 3.00     | 3.00     |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | -309.20          |                                                                 | 66.65                  | -265.10 | -83.75   | -27.00   | 216.42   | 223.80   | 228.72   |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00     | 11.00    | 12.00    | 12.00    |
| 3002     | Venituri din proprietate                                                                                                                                                         | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00     | 11.00    | 12.00    | 12.00    |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00     | 11.00    | 12.00    | 12.00    |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 11.00            |                                                                 | 3.00                   | 3.00    | 3.00     | 2.00     | 11.00    | 12.00    | 12.00    |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | -320.20          |                                                                 | 63.65                  | -268.10 | -86.75   | -29.00   | 205.42   | 211.80   | 216.72   |
| 3402     | Venituri din taxe administrative, eliberari permise                                                                                                                              | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00     | 8.00     | 8.00     | 8.00     |
| 340250   | Alte venituri din taxe administrative; eliberari permise                                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00     | 8.00     | 8.00     | 8.00     |
| 3502     | Amenzi, penalizati si confiscari                                                                                                                                                 | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00    | 66.00    | 68.00    | 70.00    |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                                     | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00    | 66.00    | 68.00    | 70.00    |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                          | 65.00            |                                                                 | 20.00                  | 20.00   | 15.00    | 10.00    | 66.00    | 68.00    | 70.00    |

|        |                                                                                                                                                                       | Buget 2026       |                                                                 |                        |          |          | Estimari |          |          |          |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| Cod    | Denumire indicator                                                                                                                                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|        |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A      | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 3602   | Diverse venituri                                                                                                                                                      | 146.00           |                                                                 | 46.65                  | 40.00    | 39.35    | 20.00    | 148.92   | 153.30   | 156.22   |
| 360250 | Alte venituri                                                                                                                                                         | 146.00           |                                                                 | 46.65                  | 40.00    | 39.35    | 20.00    | 148.92   | 153.30   | 156.22   |
| 3702   | Transferuri voluntare, altele decat subventiile                                                                                                                       | -539.20          |                                                                 | -5.00                  | -330.10  | -143.10  | -61.00   | -17.50   | -17.50   | -17.50   |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                 | -539.20          |                                                                 | -5.00                  | -330.10  | -143.10  | -61.00   | -17.50   | -17.50   | -17.50   |
| 001702 | IV. SUBVENTII                                                                                                                                                         | 459.00           |                                                                 | 36.50                  | 215.00   | 35.00    | 172.50   | 463.00   | 471.00   | 475.00   |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 459.00           |                                                                 | 36.50                  | 215.00   | 35.00    | 172.50   | 463.00   | 471.00   | 475.00   |
| 4202   | Subventii de la bugetul de stat                                                                                                                                       | 279.00           |                                                                 | 36.50                  | 35.00    | 35.00    | 172.50   | 280.00   | 282.00   | 283.00   |
| 002002 | B. Curente                                                                                                                                                            | 279.00           |                                                                 | 36.50                  | 35.00    | 35.00    | 172.50   | 280.00   | 282.00   | 283.00   |
| 420234 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 200.00           |                                                                 | 17.00                  | 15.00    | 15.00    | 153.00   | 200.00   | 200.00   | 200.00   |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 79.00            |                                                                 | 19.50                  | 20.00    | 20.00    | 19.50    | 80.00    | 82.00    | 83.00    |
| 4302   | Subventii de la alte administratii                                                                                                                                    | 180.00           |                                                                 | 0.00                   | 180.00   | 0.00     | 0.00     | 183.00   | 189.00   | 192.00   |
| 430234 | Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 180.00           |                                                                 | 0.00                   | 180.00   | 0.00     | 0.00     | 183.00   | 189.00   | 192.00   |
| 4902   | TOTAL CHELTUIELI                                                                                                                                                      | 5,557.45         | 0.00                                                            | 1,083.91               | 1,451.40 | 1,565.49 | 1,456.65 | 4,066.78 | 4,182.20 | 4,282.16 |
| 01     | CHELTUIELI CURENTE                                                                                                                                                    | 5,557.45         | 0.00                                                            | 1,083.91               | 1,451.40 | 1,565.49 | 1,456.65 | 4,066.78 | 4,182.20 | 4,282.16 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                       | 1,909.00         | 0.00                                                            | 437.00                 | 448.30   | 514.30   | 509.40   | 1,922.00 | 1,974.00 | 2,004.00 |
| 1001   | Cheltuieli salariale in bani                                                                                                                                          | 1,859.50         | 0.00                                                            | 427.50                 | 438.30   | 495.30   | 498.40   | X        | X        | X        |
| 100101 | Salarii de baza                                                                                                                                                       | 1,603.40         | 0.00                                                            | 367.00                 | 374.20   | 429.20   | 433.00   | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii                                                                                                                 | 118.00           | 0.00                                                            | 29.00                  | 30.00    | 30.00    | 29.00    | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca                                                                                                                | 45.50            | 0.00                                                            | 9.50                   | 11.00    | 12.50    | 12.50    | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                                                                                                                                 | 92.60            | 0.00                                                            | 22.00                  | 23.10    | 23.60    | 23.90    | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                                                                                                                                        | 8.00             | 0.00                                                            | 0.00                   | 0.00     | 8.00     | 0.00     | X        | X        | X        |
| 100206 | Vouchere de vacanta                                                                                                                                                   | 8.00             | 0.00                                                            | 0.00                   | 0.00     | 8.00     | 0.00     | X        | X        | X        |
| 1003   | Contributii                                                                                                                                                           | 41.50            | 0.00                                                            | 9.50                   | 10.00    | 11.00    | 11.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                                                                                                                                 | 41.50            | 0.00                                                            | 9.50                   | 10.00    | 11.00    | 11.00    | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                                                                                                                                          | 1,534.39         | 0.00                                                            | 154.92                 | 579.61   | 572.43   | 227.43   | 288.42   | 302.80   | 314.72   |
| 2001   | Bunuri si servicii                                                                                                                                                    | 903.65           | 0.00                                                            | 150.59                 | 282.60   | 305.83   | 164.63   | X        | X        | X        |
| 200101 | Furnituri de birou                                                                                                                                                    | 16.75            | 0.00                                                            | 2.80                   | 5.45     | 5.00     | 3.50     | X        | X        | X        |

| Cod    | Denumire indicator                                                                                                               | Buget 2026       |                                                                 |                        |         |          | Estimari |          |          |          |
|--------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|----------|----------|----------|
|        |                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |          | 2027     | 2028     | 2029     |
|        |                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |          |          |          |
| A      | B                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6        | 7        | 8        | 9        |
| 200102 | Materiale pentru curatenie                                                                                                       | 14.75            | 0.00                                                            | 0.00                   | 3.25    | 8.00     | 3.50     | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                                                                                              | 308.28           | 0.00                                                            | 69.58                  | 114.40  | 47.30    | 77.00    | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                                                                                        | 220.60           | 0.00                                                            | 34.20                  | 27.00   | 114.40   | 45.00    | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                                                                              | 60.00            | 0.00                                                            | 11.00                  | 21.00   | 16.00    | 12.00    | X        | X        | X        |
| 200106 | Piese de schimb                                                                                                                  | 39.00            | 0.00                                                            | 0.00                   | 16.00   | 20.00    | 3.00     | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet                                                                                      | 16.00            | 0.00                                                            | 3.40                   | 6.00    | 3.00     | 3.60     | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional                                                                         | 100.00           | 0.00                                                            | 15.50                  | 39.50   | 32.00    | 13.00    | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare                                                                        | 128.27           | 0.00                                                            | 14.11                  | 50.00   | 60.13    | 4.03     | X        | X        | X        |
| 2002   | Reparatii curente                                                                                                                | 228.00           | 0.00                                                            | 0.00                   | 90.00   | 138.00   | 0.00     | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                                                                                          | 40.00            | 0.00                                                            | 0.00                   | 0.00    | 40.00    | 0.00     | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                                                                                         | 40.00            | 0.00                                                            | 0.00                   | 0.00    | 40.00    | 0.00     | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                                                                                                 | 5.00             | 0.00                                                            | 1.00                   | 1.60    | 1.60     | 0.80     | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                                                                                         | 5.00             | 0.00                                                            | 1.00                   | 1.60    | 1.60     | 0.80     | X        | X        | X        |
| 2013   | Pregatire profesionala                                                                                                           | 15.16            | 0.00                                                            | 1.03                   | 3.13    | 11.00    | 0.00     | X        | X        | X        |
| 2014   | Protectia muncii                                                                                                                 | 7.00             | 0.00                                                            | 1.00                   | 4.50    | 1.00     | 0.50     | X        | X        | X        |
| 2025   | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 7.00             | 0.00                                                            | 0.00                   | 7.00    | 0.00     | 0.00     | X        | X        | X        |
| 2030   | Alte cheltuieli                                                                                                                  | 328.58           | 0.00                                                            | 1.30                   | 190.78  | 75.00    | 61.50    | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                                                                                            | 328.58           | 0.00                                                            | 1.30                   | 190.78  | 75.00    | 61.50    | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                                                                                                      | 2,090.06         | 0.00                                                            | 487.99                 | 403.49  | 478.76   | 719.82   | 1,852.36 | 1,901.40 | 1,959.44 |
| 5702   | Ajutoare sociale                                                                                                                 | 2,090.06         | 0.00                                                            | 487.99                 | 403.49  | 478.76   | 719.82   | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                                                                                                      | 1,923.41         | 0.00                                                            | 472.44                 | 327.78  | 449.05   | 674.14   | X        | X        | X        |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita                                                                             | 2.65             | 0.00                                                            | 0.55                   | 0.71    | 0.71     | 0.68     | X        | X        | X        |
| 570205 | Suport alimentar                                                                                                                 | 164.00           | 0.00                                                            | 15.00                  | 75.00   | 29.00    | 45.00    | X        | X        | X        |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                                        | 24.00            | 0.00                                                            | 4.00                   | 20.00   | 0.00     | 0.00     | 4.00     | 4.00     | 4.00     |
| 5911   | Asociatii si fundatii                                                                                                            | 4.00             | 0.00                                                            | 4.00                   | 0.00    | 0.00     | 0.00     | X        | X        | X        |
| 5912   | Sustinerea cultelor                                                                                                              | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00     | X        | X        | X        |
| 5002   | Partea I-a Servicii publice generale                                                                                             | 1,963.39         | 0.00                                                            | 323.80                 | 542.78  | 674.60   | 422.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 5102   | Autoritati publice si actiuni externe                                                                                            | 1,963.39         | 0.00                                                            | 323.80                 | 542.78  | 674.60   | 422.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 01     | CHELTUIELI CURENTE                                                                                                               | 1,963.39         | 0.00                                                            | 323.80                 | 542.78  | 674.60   | 422.21   | 1,382.42 | 1,423.80 | 1,453.72 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                                                                                  | 1,117.50         | 0.00                                                            | 251.00                 | 260.70  | 307.40   | 298.40   | 1,136.00 | 1,164.00 | 1,183.00 |
| 1001   | Cheltuieli salariale in bani                                                                                                     | 1,085.00         | 0.00                                                            | 245.50                 | 254.70  | 292.90   | 291.90   | X        | X        | X        |

|        |                                                                                                                                  | Buget 2026       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
| Cod    | Denumire indicator                                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028   | 2029   |
|        |                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 100101 | Salarii de baza                                                                                                                  | 906.00           | 0.00                                                            | 204.00                 | 210.00  | 246.00   | 246.00  | X        | X      | X      |
| 100112 | Indemnizatii platite unor persoane din afara unitatii                                                                            | 118.00           | 0.00                                                            | 29.00                  | 30.00   | 30.00    | 29.00   | X        | X      | X      |
| 100115 | Alocatii pentru transportul la si de la locul de munca                                                                           | 25.50            | 0.00                                                            | 4.50                   | 6.00    | 7.50     | 7.50    | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                                                                                            | 35.50            | 0.00                                                            | 8.00                   | 8.70    | 9.40     | 9.40    | X        | X      | X      |
| 1002   | Cheltuieli salariale in natura                                                                                                   | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00    | X        | X      | X      |
| 100206 | Vouchere de vacanta                                                                                                              | 8.00             | 0.00                                                            | 0.00                   | 0.00    | 8.00     | 0.00    | X        | X      | X      |
| 1003   | Contributii                                                                                                                      | 24.50            | 0.00                                                            | 5.50                   | 6.00    | 6.50     | 6.50    | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                                                                                            | 24.50            | 0.00                                                            | 5.50                   | 6.00    | 6.50     | 6.50    | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                                                                                                     | 841.89           | 0.00                                                            | 68.80                  | 282.08  | 367.20   | 123.81  | 242.42   | 255.80 | 266.72 |
| 2001   | Bunuri si servicii                                                                                                               | 466.81           | 0.00                                                            | 66.00                  | 118.80  | 214.20   | 67.81   | X        | X      | X      |
| 200101 | Furnituri de birou                                                                                                               | 7.00             | 0.00                                                            | 2.80                   | 2.20    | 2.00     | 0.00    | X        | X      | X      |
| 200102 | Materiale pentru curatenie                                                                                                       | 5.00             | 0.00                                                            | 0.00                   | 0.00    | 5.00     | 0.00    | X        | X      | X      |
| 200103 | Încalzit, iluminat si forta motrica                                                                                              | 14.40            | 0.00                                                            | 1.20                   | 7.40    | 4.80     | 1.00    | X        | X      | X      |
| 200104 | Apa, canal si salubritate                                                                                                        | 220.60           | 0.00                                                            | 34.20                  | 27.00   | 114.40   | 45.00   | X        | X      | X      |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                                                                              | 10.00            | 0.00                                                            | 1.30                   | 3.70    | 3.00     | 2.00    | X        | X      | X      |
| 200106 | Piese de schimb                                                                                                                  | 19.00            | 0.00                                                            | 0.00                   | 6.00    | 10.00    | 3.00    | X        | X      | X      |
| 200108 | Posta, telecomunicatii, radio, tv, internet                                                                                      | 16.00            | 0.00                                                            | 3.40                   | 6.00    | 3.00     | 3.60    | X        | X      | X      |
| 200109 | Materiale si prestari de servicii cu caracter functional                                                                         | 100.00           | 0.00                                                            | 15.50                  | 39.50   | 32.00    | 13.00   | X        | X      | X      |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare                                                                        | 74.81            | 0.00                                                            | 7.60                   | 27.00   | 40.00    | 0.21    | X        | X      | X      |
| 2002   | Reparatii curente                                                                                                                | 30.00            | 0.00                                                            | 0.00                   | 0.00    | 30.00    | 0.00    | X        | X      | X      |
| 2005   | Bunuri de natura obiectelor de inventar                                                                                          | 35.00            | 0.00                                                            | 0.00                   | 0.00    | 35.00    | 0.00    | X        | X      | X      |
| 200530 | Alte obiecte de inventar                                                                                                         | 35.00            | 0.00                                                            | 0.00                   | 0.00    | 35.00    | 0.00    | X        | X      | X      |
| 2006   | Daplasari, detasari, transferari                                                                                                 | 3.00             | 0.00                                                            | 0.50                   | 1.00    | 1.00     | 0.50    | X        | X      | X      |
| 200601 | Depasari interne, detasari, transferari                                                                                          | 3.00             | 0.00                                                            | 0.50                   | 1.00    | 1.00     | 0.50    | X        | X      | X      |
| 2013   | Pregatire profesionala                                                                                                           | 11.00            | 0.00                                                            | 0.00                   | 0.00    | 11.00    | 0.00    | X        | X      | X      |
| 2014   | Protectia muncii                                                                                                                 | 7.00             | 0.00                                                            | 1.00                   | 4.50    | 1.00     | 0.50    | X        | X      | X      |
| 2025   | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 7.00             | 0.00                                                            | 0.00                   | 7.00    | 0.00     | 0.00    | X        | X      | X      |
| 2030   | Alte cheltuieli                                                                                                                  | 282.08           | 0.00                                                            | 1.30                   | 150.78  | 75.00    | 55.00   | X        | X      | X      |
| 203030 | Alte cheltuieli cu bunuri si servicii                                                                                            | 282.08           | 0.00                                                            | 1.30                   | 150.78  | 75.00    | 55.00   | X        | X      | X      |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                                        | 4.00             | 0.00                                                            | 4.00                   | 0.00    | 0.00     | 0.00    | 4.00     | 4.00   | 4.00   |
| 5911   | Asociatii si fundatii                                                                                                            | 4.00             | 0.00                                                            | 4.00                   | 0.00    | 0.00     | 0.00    | X        | X      | X      |

| Cod      | Denumire indicator                                           | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|--------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|          |                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 510201   | Autoritati executive si legislative                          | 1,963.39         | 0.00                                                            | 323.80                 | 542.78  | 674.60   | 422.21  | 1,382.42 | 1,423.80 | 1,453.72 |
| 51020103 | Autoritati executive                                         | 1,963.39         | 0.00                                                            | 323.80                 | 542.78  | 674.60   | 422.21  | 1,382.42 | 1,423.80 | 1,453.72 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 6102     | Ordine publica si siguranta nationala                        | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 01       | CHELTUIELI CURENTE                                           | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 2001     | Bunuri si servicii                                           | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | X        | X        | X        |
| 200105   | Carburanti, lubrifianti si combustibili alternativi          | 30.00            | 0.00                                                            | 3.70                   | 11.30   | 10.00    | 5.00    | X        | X        | X        |
| 200106   | Piese de schimb                                              | 20.00            | 0.00                                                            | 0.00                   | 10.00   | 10.00    | 0.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 30.00            | 0.00                                                            | 0.00                   | 20.00   | 10.00    | 0.00    | X        | X        | X        |
| 610205   | Protectie civila si protectia contra incendiilor             | 80.00            | 0.00                                                            | 3.70                   | 41.30   | 30.00    | 5.00    | 40.00    | 41.00    | 42.00    |
| 6302     | Partea a II-a Cheltuieli Social - Culturale                  | 3,056.06         | 0.00                                                            | 692.91                 | 687.32  | 717.89   | 957.94  | 2,644.36 | 2,717.40 | 2,786.44 |
| 6502     | Invatamant                                                   | 319.15           | 0.00                                                            | 43.41                  | 121.34  | 71.84    | 82.56   | 1.36     | 1.40     | 1.44     |
| 01       | CHELTUIELI CURENTE                                           | 319.15           | 0.00                                                            | 43.41                  | 121.34  | 71.84    | 82.56   | 1.36     | 1.40     | 1.44     |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                              | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | 0.00     | 0.00     | 0.00     |
| 1001     | Cheltuieli salariale in bani                                 | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 100115   | Alocatii pentru transportul la si de la locul de munca       | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 108.50           | 0.00                                                            | 17.92                  | 34.23   | 30.73    | 25.62   | 0.00     | 0.00     | 0.00     |
| 2001     | Bunuri si servicii                                           | 90.84            | 0.00                                                            | 16.39                  | 30.50   | 25.13    | 18.82   | X        | X        | X        |
| 200101   | Furnituri de birou                                           | 9.75             | 0.00                                                            | 0.00                   | 3.25    | 3.00     | 3.50    | X        | X        | X        |
| 200102   | Materiale pentru curatenie                                   | 9.75             | 0.00                                                            | 0.00                   | 3.25    | 3.00     | 3.50    | X        | X        | X        |
| 200103   | Încalzit, Iluminat si forta motrica                          | 27.88            | 0.00                                                            | 3.88                   | 15.00   | 6.00     | 3.00    | X        | X        | X        |
| 200105   | Carburanti, lubrifianti si combustibili alternativi          | 20.00            | 0.00                                                            | 6.00                   | 6.00    | 3.00     | 5.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 23.46            | 0.00                                                            | 6.51                   | 3.00    | 10.13    | 3.82    | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 5.00             | 0.00                                                            | 0.00                   | 0.00    | 5.00     | 0.00    | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 5.00             | 0.00                                                            | 0.00                   | 0.00    | 5.00     | 0.00    | X        | X        | X        |
| 2006     | Daplasari, detasari, transferari                             | 2.00             | 0.00                                                            | 0.50                   | 0.60    | 0.60     | 0.30    | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                     | 2.00             | 0.00                                                            | 0.50                   | 0.60    | 0.60     | 0.30    | X        | X        | X        |
| 2013     | Pregatire profesionala                                       | 4.16             | 0.00                                                            | 1.03                   | 3.13    | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                              | 6.50             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 6.50    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                        | 6.50             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 6.50    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                  | 190.65           | 0.00                                                            | 20.49                  | 82.11   | 36.11    | 51.94   | 1.36     | 1.40     | 1.44     |

| Cod      | Denumire indicator                                   | Buget 2026       |                                                                 |                        |         |          | Estimari |          |          |
|----------|------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|----------|----------|
|          |                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          | 2027     | 2028     | 2029     |
|          |                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |          |          |
| A        | B                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 7        | 8        | 9        |
| 5702     | Ajutoare sociale                                     | 190.65           | 0.00                                                            | 20.49                  | 82.11   | 36.11    | 51.94    | X        | X        |
| 570201   | Ajutoare sociale in numerar                          | 24.00            | 0.00                                                            | 4.94                   | 6.40    | 6.40     | 6.26     | X        | X        |
| 570203   | Tichete de cresa si tichete sociale pentru gradinita | 2.65             | 0.00                                                            | 0.55                   | 0.71    | 0.71     | 0.68     | X        | X        |
| 570205   | Suport alimentar                                     | 164.00           | 0.00                                                            | 15.00                  | 75.00   | 29.00    | 45.00    | X        | X        |
| 650203   | Invatamant prescolar si primar                       | 2.65             | 0.00                                                            | 0.55                   | 0.71    | 0.71     | 0.68     | 1.40     | 1.44     |
| 65020301 | Invatamant prescolar                                 | 2.65             | 0.00                                                            | 0.55                   | 0.71    | 0.71     | 0.68     | 1.40     | 1.44     |
| 650204   | Invatamant secundar                                  | 152.50           | 0.00                                                            | 27.86                  | 45.63   | 42.13    | 36.88    | 0.00     | 0.00     |
| 65020401 | Invatamant secundar inferior                         | 152.50           | 0.00                                                            | 27.86                  | 45.63   | 42.13    | 36.88    | 0.00     | 0.00     |
| 650211   | Servicii auxiliare pentru educatie                   | 164.00           | 0.00                                                            | 15.00                  | 75.00   | 29.00    | 45.00    | 0.00     | 0.00     |
| 65021130 | Alte servicii auxiliare                              | 164.00           | 0.00                                                            | 15.00                  | 75.00   | 29.00    | 45.00    | 0.00     | 0.00     |
| 6602     | Sanatate                                             | 79.00            | 0.00                                                            | 19.50                  | 20.10   | 19.90    | 19.50    | 82.00    | 83.00    |
| 01       | CHELTUIELI CURENTE                                   | 79.00            | 0.00                                                            | 19.50                  | 20.10   | 19.90    | 19.50    | 82.00    | 83.00    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                      | 79.00            | 0.00                                                            | 19.50                  | 20.10   | 19.90    | 19.50    | 82.00    | 83.00    |
| 1001     | Cheltuieli salariale in bani                         | 77.00            | 0.00                                                            | 19.00                  | 19.60   | 19.40    | 19.00    | X        | X        |
| 100101   | Salarii de baza                                      | 72.40            | 0.00                                                            | 18.00                  | 18.20   | 18.20    | 18.00    | X        | X        |
| 100117   | Indemnizatii de hrana                                | 4.60             | 0.00                                                            | 1.00                   | 1.40    | 1.20     | 1.00     | X        | X        |
| 1003     | Contributii                                          | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50     | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50     | X        | X        |
| 660250   | Alte cheltuieli in domeniul sanatatii                | 79.00            | 0.00                                                            | 19.50                  | 20.10   | 19.90    | 19.50    | 82.00    | 83.00    |
| 66025050 | Alte institutii si actiuni sanitare                  | 79.00            | 0.00                                                            | 19.50                  | 20.10   | 19.90    | 19.50    | 82.00    | 83.00    |
| 6702     | Cultura, recreere si religie                         | 26.00            | 0.00                                                            | 1.00                   | 22.00   | 1.50     | 1.50     | 6.00     | 6.00     |
| 01       | CHELTUIELI CURENTE                                   | 26.00            | 0.00                                                            | 1.00                   | 22.00   | 1.50     | 1.50     | 6.00     | 6.00     |
| 20       | TITLUL II BUNURI SI SERVICII                         | 6.00             | 0.00                                                            | 1.00                   | 2.00    | 1.50     | 1.50     | 6.00     | 6.00     |
| 2001     | Bunuri si servicii                                   | 6.00             | 0.00                                                            | 1.00                   | 2.00    | 1.50     | 1.50     | X        | X        |
| 200103   | Încalzit, iluminat si forta motrica                  | 6.00             | 0.00                                                            | 1.00                   | 2.00    | 1.50     | 1.50     | X        | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                            | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00     | 0.00     | 0.00     |
| 5912     | Sustinerea cultelor                                  | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00     | X        | X        |
| 670203   | Servicii culturale                                   | 6.00             | 0.00                                                            | 1.00                   | 2.00    | 1.50     | 1.50     | 6.00     | 6.00     |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale  | 6.00             | 0.00                                                            | 1.00                   | 2.00    | 1.50     | 1.50     | 6.00     | 6.00     |
| 670206   | Servicii religioase                                  | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00     | 0.00     | 0.00     |
| 6802     | Asigurari si asistenta sociala                       | 2,631.91         | 0.00                                                            | 629.00                 | 523.88  | 624.65   | 854.38   | 2,628.00 | 2,696.00 |
| 01       | CHELTUIELI CURENTE                                   | 2,631.91         | 0.00                                                            | 629.00                 | 523.88  | 624.65   | 854.38   | 2,628.00 | 2,696.00 |

| Cod      | Denumire indicator                                                   | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|          |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                      | 692.50           | 0.00                                                            | 161.50                 | 162.50  | 182.00   | 186.50  | 706.00   | 728.00   | 738.00   |
| 1001     | Cheltuieli salariale in bani                                         | 677.50           | 0.00                                                            | 158.00                 | 159.00  | 178.00   | 182.50  | X        | X        | X        |
| 100101   | Salarii de baza                                                      | 625.00           | 0.00                                                            | 145.00                 | 146.00  | 165.00   | 169.00  | X        | X        | X        |
| 100117   | Indemnizatii de hrana                                                | 52.50            | 0.00                                                            | 13.00                  | 13.00   | 13.00    | 13.50   | X        | X        | X        |
| 1003     | Contributii                                                          | 15.00            | 0.00                                                            | 3.50                   | 3.50    | 4.00     | 4.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                                | 15.00            | 0.00                                                            | 3.50                   | 3.50    | 4.00     | 4.00    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 2030     | Alte cheltuieli                                                      | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                          | 1,899.41         | 0.00                                                            | 467.50                 | 321.38  | 442.65   | 667.88  | 1,851.00 | 1,900.00 | 1,958.00 |
| 5702     | Ajutoare sociale                                                     | 1,899.41         | 0.00                                                            | 467.50                 | 321.38  | 442.65   | 667.88  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                          | 1,899.41         | 0.00                                                            | 467.50                 | 321.38  | 442.65   | 667.88  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                     | 2,391.91         | 0.00                                                            | 612.00                 | 468.88  | 609.65   | 701.38  | 2,357.00 | 2,428.00 | 2,496.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                             | 2,391.91         | 0.00                                                            | 612.00                 | 468.88  | 609.65   | 701.38  | 2,357.00 | 2,428.00 | 2,496.00 |
| 680215   | Prevenirea excluderii sociale                                        | 200.00           | 0.00                                                            | 17.00                  | 15.00   | 15.00    | 153.00  | 200.00   | 200.00   | 200.00   |
| 68021501 | Ajutor social                                                        | 200.00           | 0.00                                                            | 17.00                  | 15.00   | 15.00    | 153.00  | 200.00   | 200.00   | 200.00   |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                       | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 358.00           | 0.00                                                            | 63.50                  | 108.00  | 115.00   | 71.50   | 0.00     | 0.00     | 0.00     |
| 7002     | Locuinte, servicii si dezvoltare publica                             | 348.00           | 0.00                                                            | 58.50                  | 103.00  | 115.00   | 71.50   | 0.00     | 0.00     | 0.00     |
| 01       | CHELTUIELI CURENTE                                                   | 348.00           | 0.00                                                            | 58.50                  | 103.00  | 115.00   | 71.50   | 0.00     | 0.00     | 0.00     |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 348.00           | 0.00                                                            | 58.50                  | 103.00  | 115.00   | 71.50   | 0.00     | 0.00     | 0.00     |
| 2001     | Bunuri si servicii                                                   | 250.00           | 0.00                                                            | 58.50                  | 85.00   | 35.00    | 71.50   | X        | X        | X        |
| 200103   | Încalzit, iluminat si forta motrica                                  | 250.00           | 0.00                                                            | 58.50                  | 85.00   | 35.00    | 71.50   | X        | X        | X        |
| 2002     | Reparatii curente                                                    | 98.00            | 0.00                                                            | 0.00                   | 18.00   | 80.00    | 0.00    | X        | X        | X        |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                          | 198.00           | 0.00                                                            | 18.50                  | 43.00   | 110.00   | 26.50   | 0.00     | 0.00     | 0.00     |
| 70020501 | Alimentare cu apa                                                    | 198.00           | 0.00                                                            | 18.50                  | 43.00   | 110.00   | 26.50   | 0.00     | 0.00     | 0.00     |
| 700206   | Iluminat public si electrificari rurale                              | 150.00           | 0.00                                                            | 40.00                  | 60.00   | 5.00     | 45.00   | 0.00     | 0.00     | 0.00     |
| 7402     | Protectia mediului                                                   | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 01       | CHELTUIELI CURENTE                                                   | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |

| Buget 2026 |                                          |                  |                                                                 |                        |         |          |         |        |        |        |  | Estimari |  |  |
|------------|------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|--|----------|--|--|
| Cod        | Denumire indicator                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027   | 2028   | 2029   |  |          |  |  |
|            |                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |        |        |        |  |          |  |  |
| A          | B                                        | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7      | 8      | 9      |  |          |  |  |
| 2001       | Bunuri si servicii                       | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X      | X      | X      |  |          |  |  |
| 200103     | Încalzit, iluminat si forta motrica      | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X      | X      | X      |  |          |  |  |
| 740206     | Canalizarea si tratarea apelor reziduale | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 7902       | Partea a V-a Actiuni economice           | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 8402       | Transporturi                             | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 01         | CHELTUIELI CURENTE                       | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 20         | TITLUL II BUNURI SI SERVICII             | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 2002       | Reparatii curente                        | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | X      | X      |  |          |  |  |
| 840203     | Transport rutier                         | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 84020301   | Drumuri si poduri                        | 100.00           | 0.00                                                            | 0.00                   | 72.00   | 28.00    | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 9602       | Rezerve, Excedent/Deficit                | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 146.00 | 147.00 | 147.00 |  |          |  |  |
| 9702       | Rezerve                                  | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 9802       | Excedent                                 | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 146.00 | 147.00 | 147.00 |  |          |  |  |
| 980296     | Excedentul sectiunii de functionare      | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 146.00 | 147.00 | 147.00 |  |          |  |  |
| 9902       | Deficit                                  | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 990296     | Deficitul sectiunii de functionare       | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |

Conducatorul institutiei

Iustin  
Duicu

Digitally signed by  
Iustin Duicu  
Date: 2026.09.11  
09:24:59 +03'00'

Conducatorul compartimentului

financiar - contabil

Cornelia Popescu

Digitally signed by Cornelia  
Popescu  
Date: 2026.09.11 09:25:19  
+03'00'

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029**

| Cod      | Denumire indicator                                                                                                                                               | Buget 2026       |                                                                 |                        |          |          |         | Estimari |       |       |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|-------|-------|
|          |                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028  | 2029  |
|          |                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |       |       |
| A        | B                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8     | 9     |
| 000102   | SECTIUNEA DE DEZVOLTARE                                                                                                                                          |                  |                                                                 |                        |          |          |         |          |       |       |
| 000202   | TOTAL VENITURI                                                                                                                                                   | 4,332.61         |                                                                 | 96.10                  | 4,032.41 | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 001202   | I. VENITURI CURENTE                                                                                                                                              | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 001402   | C. VENITURI NEFISCALE                                                                                                                                            | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 3702     | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 370204   | Transferuri voluntare, altele decat subventile                                                                                                                   | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 001702   | Varsaminte din sectiunea de functionare                                                                                                                          | 539.20           |                                                                 | 5.00                   | 330.10   | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 001802   | IV. SUBVENTII                                                                                                                                                    | 3,264.80         |                                                                 | 91.10                  | 3,173.70 | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 4202     | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                           | 3,264.80         |                                                                 | 91.10                  | 3,173.70 | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 001902   | Subventii de la bugetul de stat                                                                                                                                  | 91.10            |                                                                 | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 420288   | A. De capital                                                                                                                                                    | 91.10            |                                                                 | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 42028801 | Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                                                           | 91.10            |                                                                 | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 42028803 | Fonduri europene nerambursabile                                                                                                                                  | 76.50            |                                                                 | 76.50                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 4302     | Sume aferente TVA                                                                                                                                                | 14.60            |                                                                 | 14.60                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 430244   | Subventii de la alte administratii                                                                                                                               | 3,173.70         |                                                                 | 0.00                   | 3,173.70 | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 4502     | Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii. | 3,173.70         |                                                                 | 0.00                   | 3,173.70 | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 450248   | Sume FEN postaderare in contul platilor efectuate si prefinantari                                                                                                | 528.61           |                                                                 | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 45024801 | Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027                                                                             | 14.51            |                                                                 | 0.00                   | 14.51    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 450249   | Sume primite in contul platilor efectuate in anul curent                                                                                                         | 14.51            |                                                                 | 0.00                   | 14.51    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
|          | Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027                                                                                          | 514.10           |                                                                 | 0.00                   | 514.10   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |

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| Cod      | Denumire indicator                                                                                           | Buget 2026       |                                                                 |                        |          |          |         | Estimari |       |       |
|----------|--------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|-------|-------|
|          |                                                                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028  | 2029  |
|          |                                                                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |       |       |
| A        | B                                                                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8     | 9     |
| 45024901 | Sume primite in contul platilor efectuate in anul curent                                                     | 514.10           |                                                                 | 0.00                   | 514.10   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 4902     | TOTAL CHELTUIELI                                                                                             | 6,380.01         | 0.00                                                            | 96.10                  | 6,079.81 | 143.10   | 61.00   | 17.50    | 17.50 | 17.50 |
| 01       | CHELTUIELI CURENTE                                                                                           | 639.21           | 0.00                                                            | 93.60                  | 543.61   | 2.00     | 0.00    | 17.50    | 17.50 | 17.50 |
| 55       | TITLUL VII ALTE TRANSFERURI                                                                                  | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | 17.50    | 17.50 | 17.50 |
| 5501     | A. Transferuri interne                                                                                       | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | X        | X     | X     |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                                | 19.50            | 0.00                                                            | 2.50                   | 15.00    | 2.00     | 0.00    | X        | X     | X     |
| 56       | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                       | 528.61           | 0.00                                                            | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 5648     | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 14.51            | 0.00                                                            | 0.00                   | 14.51    | 0.00     | 0.00    | X        | X     | X     |
| 564801   | Finantare nationala                                                                                          | 2.45             | 0.00                                                            | 0.00                   | 2.45     | 0.00     | 0.00    | X        | X     | X     |
| 564802   | Finantare externa nerambursabila                                                                             | 12.06            | 0.00                                                            | 0.00                   | 12.06    | 0.00     | 0.00    | X        | X     | X     |
| 5649     | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027             | 514.10           | 0.00                                                            | 0.00                   | 514.10   | 0.00     | 0.00    | X        | X     | X     |
| 564901   | Finantare nationala                                                                                          | 86.68            | 0.00                                                            | 0.00                   | 86.68    | 0.00     | 0.00    | X        | X     | X     |
| 564902   | Finantare externa nerambursabila                                                                             | 427.42           | 0.00                                                            | 0.00                   | 427.42   | 0.00     | 0.00    | X        | X     | X     |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR   | 91.10            | 0.00                                                            | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 6001     | Fonduri europene nerambursabile                                                                              | 76.50            | 0.00                                                            | 76.50                  | 0.00     | 0.00     | 0.00    | X        | X     | X     |
| 6003     | Sume aferente TVA                                                                                            | 14.60            | 0.00                                                            | 14.60                  | 0.00     | 0.00     | 0.00    | X        | X     | X     |
| 70       | CHELTUIELI DE CAPITAL                                                                                        | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | 0.00     | 0.00  | 0.00  |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                               | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | 0.00     | 0.00  | 0.00  |
| 7101     | Active fixe                                                                                                  | 5,740.80         | 0.00                                                            | 2.50                   | 5,536.20 | 141.10   | 61.00   | X        | X     | X     |
| 710101   | Constructii                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X     | X     |
| 710102   | Masini, echipamente si mijloace de transport                                                                 | 161.00           | 0.00                                                            | 0.00                   | 121.00   | 40.00    | 0.00    | X        | X     | X     |
| 710103   | Mobilier, aparatura birou si alte active corporale                                                           | 60.00            | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 60.00   | X        | X     | X     |
| 710130   | Alte active fixe                                                                                             | 5,518.80         | 0.00                                                            | 2.50                   | 5,414.20 | 101.10   | 1.00    | X        | X     | X     |
| 5002     | Partea I-a Servicii publice generale                                                                         | 601.80           | 0.00                                                            | 93.60                  | 408.20   | 40.00    | 60.00   | 0.00     | 0.00  | 0.00  |
| 5102     | Autoritati publice si actiuni externe                                                                        | 601.80           | 0.00                                                            | 93.60                  | 408.20   | 40.00    | 60.00   | 0.00     | 0.00  | 0.00  |
| 01       | CHELTUIELI CURENTE                                                                                           | 91.10            | 0.00                                                            | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |

| Cod      | Denumire indicator                                                                                         | Buget 2026       |                                                                 |                        |          |          |         | Estimari |      |      |
|----------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|------|------|
|          |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028 | 2029 |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8    | 9    |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 91.10            | 0.00                                                            | 91.10                  | 0.00     | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6001     | Fonduri europene nerambursabile                                                                            | 76.50            | 0.00                                                            | 76.50                  | 0.00     | 0.00     | 0.00    | X        | X    | X    |
| 6003     | Sume aferente TVA                                                                                          | 14.60            | 0.00                                                            | 14.60                  | 0.00     | 0.00     | 0.00    | X        | X    | X    |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                             | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 510.70           | 0.00                                                            | 2.50                   | 408.20   | 40.00    | 60.00   | X        | X    | X    |
| 710102   | Masini, echipamente si mijloace de transport                                                               | 40.00            | 0.00                                                            | 0.00                   | 0.00     | 40.00    | 0.00    | X        | X    | X    |
| 710103   | Mobilier, aparatura birotica si alte active corporale                                                      | 60.00            | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 60.00   | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 410.70           | 0.00                                                            | 2.50                   | 408.20   | 0.00     | 0.00    | X        | X    | X    |
| 510201   | Autoritati executive si legislative                                                                        | 601.80           | 0.00                                                            | 93.60                  | 408.20   | 40.00    | 60.00   | 0.00     | 0.00 | 0.00 |
| 51020103 | Autoritati executive                                                                                       | 601.80           | 0.00                                                            | 93.60                  | 408.20   | 40.00    | 60.00   | 0.00     | 0.00 | 0.00 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala                                               | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6102     | Ordine publica si siguranta nationala                                                                      | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                             | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | X        | X    | X    |
| 710102   | Masini, echipamente si mijloace de transport                                                               | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | X        | X    | X    |
| 610205   | Protectie civila si protectia contra incendiilor                                                           | 121.00           | 0.00                                                            | 0.00                   | 121.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                                               | 4,166.21         | 0.00                                                            | 0.00                   | 4,165.21 | 0.00     | 1.00    | 0.00     | 0.00 | 0.00 |
| 6502     | Invatamant                                                                                                 | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                             | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | X        | X    | X    |
| 650204   | Invatamant secundar                                                                                        | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 65020401 | Invatamant secundar inferior                                                                               | 3,635.60         | 0.00                                                            | 0.00                   | 3,635.60 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6602     | Sanatate                                                                                                   | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                             | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | X        | X    | X    |

| Cod      | Denumire indicator                                                                                           | Buget 2026       |                                                                 |                        |          |          |         | Estimari |       |       |
|----------|--------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|-------|-------|
|          |                                                                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028  | 2029  |
|          |                                                                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |       |       |
| A        | B                                                                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8     | 9     |
| 660250   | Alte cheltuieli in domeniul sanatatii                                                                        | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | 0.00     | 0.00  | 0.00  |
| 66025050 | Alte institutii si actiuni sanitare                                                                          | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 1.00    | 0.00     | 0.00  | 0.00  |
| 6802     | Asigurari si asistenta sociala                                                                               | 529.61           | 0.00                                                            | 0.00                   | 529.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 01       | CHELTUIELI CURENTE                                                                                           | 528.61           | 0.00                                                            | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 56       | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                       | 528.61           | 0.00                                                            | 0.00                   | 528.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 5648     | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 14.51            | 0.00                                                            | 0.00                   | 14.51    | 0.00     | 0.00    | X        | X     | X     |
| 564801   | Finantare nationala                                                                                          | 2.45             | 0.00                                                            | 0.00                   | 2.45     | 0.00     | 0.00    | X        | X     | X     |
| 564802   | Finantare externa nerambursabila                                                                             | 12.06            | 0.00                                                            | 0.00                   | 12.06    | 0.00     | 0.00    | X        | X     | X     |
| 5649     | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027             | 514.10           | 0.00                                                            | 0.00                   | 514.10   | 0.00     | 0.00    | X        | X     | X     |
| 564901   | Finantare nationala                                                                                          | 86.68            | 0.00                                                            | 0.00                   | 86.68    | 0.00     | 0.00    | X        | X     | X     |
| 564902   | Finantare externa nerambursabila                                                                             | 427.42           | 0.00                                                            | 0.00                   | 427.42   | 0.00     | 0.00    | X        | X     | X     |
| 70       | CHELTUIELI DE CAPITAL                                                                                        | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                               | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 7101     | Active fixe                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X     | X     |
| 710101   | Constructii                                                                                                  | 1.00             | 0.00                                                            | 0.00                   | 1.00     | 0.00     | 0.00    | X        | X     | X     |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                               | 529.61           | 0.00                                                            | 0.00                   | 529.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                                                               | 529.61           | 0.00                                                            | 0.00                   | 529.61   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape                                         | 1,491.00         | 0.00                                                            | 2.50                   | 1,385.40 | 103.10   | 0.00    | 17.50    | 17.50 | 17.50 |
| 7002     | Locuinte, servicii si dezvoltare publica                                                                     | 1,486.00         | 0.00                                                            | 2.50                   | 1,382.40 | 101.10   | 0.00    | 14.50    | 14.50 | 14.50 |
| 01       | CHELTUIELI CURENTE                                                                                           | 14.50            | 0.00                                                            | 2.50                   | 12.00    | 0.00     | 0.00    | 14.50    | 14.50 | 14.50 |
| 55       | TITLUL VII ALTE TRANSFERURI                                                                                  | 14.50            | 0.00                                                            | 2.50                   | 12.00    | 0.00     | 0.00    | 14.50    | 14.50 | 14.50 |
| 5501     | A. Transferuri interne                                                                                       | 14.50            | 0.00                                                            | 2.50                   | 12.00    | 0.00     | 0.00    | X        | X     | X     |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                                | 14.50            | 0.00                                                            | 2.50                   | 12.00    | 0.00     | 0.00    | X        | X     | X     |
| 70       | CHELTUIELI DE CAPITAL                                                                                        | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40 | 101.10   | 0.00    | 0.00     | 0.00  | 0.00  |
| 71       | TITLUL XVI ACTIVE NEFINANCIARE                                                                               | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40 | 101.10   | 0.00    | 0.00     | 0.00  | 0.00  |
| 7101     | Active fixe                                                                                                  | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40 | 101.10   | 0.00    | X        | X     | X     |
| 710130   | Alte active fixe                                                                                             | 1,471.50         | 0.00                                                            | 0.00                   | 1,370.40 | 101.10   | 0.00    | X        | X     | X     |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                                                  | 2.50             | 0.00                                                            | 2.50                   | 0.00     | 0.00     | 0.00    | 2.50     | 2.50  | 2.50  |
| 70020501 | Alimentare cu apa                                                                                            | 2.50             | 0.00                                                            | 2.50                   | 0.00     | 0.00     | 0.00    | 2.50     | 2.50  | 2.50  |

| Cod    | Denumire indicator                                                            | Buget 2026       |                                                                 |                        |           |          |         | Estimari |       |       |
|--------|-------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|-----------|----------|---------|----------|-------|-------|
|        |                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |          |         | 2027     | 2028  | 2029  |
|        |                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III | Trim IV |          |       |       |
| A      | B                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5        | 6       | 7        | 8     | 9     |
| 700206 | Iluminat public si electrificari rurale                                       | 1,404.00         | 0.00                                                            | 0.00                   | 1,302.90  | 101.10   | 0.00    | 0.00     | 0.00  | 0.00  |
| 700207 | Alimentare cu gaze naturale in localitati                                     | 79.50            | 0.00                                                            | 0.00                   | 79.50     | 0.00     | 0.00    | 12.00    | 12.00 | 12.00 |
| 7402   | Protectia mediului                                                            | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | 3.00     | 3.00  | 3.00  |
| 01     | CHELTUIELI CURENTE                                                            | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | 3.00     | 3.00  | 3.00  |
| 55     | TITLUL VII ALTE TRANSFERURI                                                   | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | 3.00     | 3.00  | 3.00  |
| 5501   | A. Transferuri interne                                                        | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | X        | X     | X     |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | X        | X     | X     |
| 740206 | Canalizarea si tratarea apelor reziduale                                      | 5.00             | 0.00                                                            | 0.00                   | 3.00      | 2.00     | 0.00    | 3.00     | 3.00  | 3.00  |
| 9602   | Rezerve, Excedent/Deficit                                                     | -2,047.40        | 0.00                                                            | 0.00                   | -2,047.40 | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9702   | Rezerve                                                                       | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9802   | Excedent                                                                      | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 980297 | Excedentul sectiunii de dezvoltare                                            | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9902   | Deficit                                                                       | 2,047.40         | 0.00                                                            | 0.00                   | 2,047.40  | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 990297 | Deficitul sectiunii de dezvoltare                                             | 2,047.40         | 0.00                                                            | 0.00                   | 2,047.40  | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |

Conducatorul institutiei

Iustin Duicu

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Date: 2026.09.11 09:26:15  
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Conducatorul compartimentului  
financiar - contabil

Cornelia  
Popescu

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Popescu  
Date: 2026.09.11 09:26:29  
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**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitele si subcapitele si la cheltuieli pe capitele, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029**

|        |                                                                      | Buget 2026       |                                                                 |                        |         |          | Estimari |        |        | -mii lei- |
|--------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|--------|--------|-----------|
| Cod    | Denumire indicator                                                   | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |          | 2027   | 2028   | 2029      |
|        |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |        |        |           |
| A      | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6        | 7      | 8      | 9         |
| 000110 | SECTIUNEA DE FUNCTIONARE                                             |                  |                                                                 |                        |         |          |          |        |        |           |
| 000210 | TOTAL VENITURI                                                       | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 001210 | I. VENITURI CURENTE                                                  | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 001410 | C. VENITURI NEFISCALE                                                | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 3310   | C2. VANZARI DE BUNURI SI SERVICII                                    | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 331050 | Venituri din prestari de servicii si alte activitati                 | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
|        | Alte venituri din prestari de servicii si alte activitati            | 235.70           |                                                                 | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 4910   | TOTAL CHELTUIELI                                                     |                  |                                                                 |                        |         |          |          |        |        |           |
| 01     | CHELTUIELI CURENTE                                                   | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                      | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 1001   | Cheltuieli salariale in bani                                         | 58.70            | 0.00                                                            | 14.60                  | 14.90   | 14.90    | 14.30    | 59.70  | 59.00  | 62.80     |
| 100101 | Salarii de baza                                                      | 57.20            | 0.00                                                            | 14.20                  | 14.50   | 14.50    | 14.00    | X      | X      | X         |
| 100117 | Indemnizatii de hrana                                                | 53.00            | 0.00                                                            | 13.00                  | 13.50   | 13.50    | 13.00    | X      | X      | X         |
| 1003   | Contributii                                                          | 4.20             | 0.00                                                            | 1.20                   | 1.00    | 1.00     | 1.00     | X      | X      | X         |
| 100307 | Contributia asiguratorie pentru munca                                | 1.50             | 0.00                                                            | 0.40                   | 0.40    | 0.40     | 0.30     | X      | X      | X         |
| 20     | TITLUL II BUNURI SI SERVICII                                         | 1.50             | 0.00                                                            | 0.40                   | 0.40    | 0.40     | 0.30     | X      | X      | X         |
| 2001   | Bunuri si servicii                                                   | 177.00           | 0.00                                                            | 75.50                  | 22.50   | 32.50    | 46.50    | 170.30 | 178.00 | 178.20    |
| 200103 | Încalzit, iluminat si forta motrica                                  | 175.00           | 0.00                                                            | 75.00                  | 22.00   | 32.00    | 46.00    | X      | X      | X         |
| 200109 | Materiale si prestari de servicii cu caracter functional             | 50.00            | 0.00                                                            | 20.00                  | 2.00    | 12.00    | 16.00    | X      | X      | X         |
| 2006   | Daplasari, detasari, transferari                                     | 125.00           | 0.00                                                            | 55.00                  | 20.00   | 20.00    | 30.00    | X      | X      | X         |
| 200601 | Deplasari interne, detasari, transferari                             | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50     | X      | X      | X         |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50     | X      | X      | X         |
|        |                                                                      | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |
| 7010   | Locuinte, servicii si dezvoltare publica                             | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80    | 230.00 | 237.00 | 241.00    |

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| Cod                      | Denumire indicator                                                          | Buget 2026       |                                                                 |                        |         |          |         |        |        |        |  | Estimari |  |  |
|--------------------------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|--|----------|--|--|
|                          |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027   | 2028   | 2029   |  |          |  |  |
|                          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |        |        |        |  |          |  |  |
| A                        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7      | 8      | 9      |  |          |  |  |
| 01                       | CHELTUIELI CURENTE                                                          | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80   | 230.00 | 237.00 | 241.00 |  |          |  |  |
| 10                       | TITLUL I CHELTUIELI DE PERSONAL                                             | 58.70            | 0.00                                                            | 14.60                  | 14.90   | 14.90    | 14.30   | 59.70  | 59.00  | 62.80  |  |          |  |  |
| 1001                     | Cheltuieli salariale in bani                                                | 57.20            | 0.00                                                            | 14.20                  | 14.50   | 14.50    | 14.00   | X      | X      | X      |  |          |  |  |
| 100101                   | Salarii de baza                                                             | 53.00            | 0.00                                                            | 13.00                  | 13.50   | 13.50    | 13.00   | X      | X      | X      |  |          |  |  |
| 100117                   | Indemnizatii de hrana                                                       | 4.20             | 0.00                                                            | 1.20                   | 1.00    | 1.00     | 1.00    | X      | X      | X      |  |          |  |  |
| 1003                     | Contributii                                                                 | 1.50             | 0.00                                                            | 0.40                   | 0.40    | 0.40     | 0.30    | X      | X      | X      |  |          |  |  |
| 100307                   | Contributia asiguratorie pentru munca                                       | 1.50             | 0.00                                                            | 0.40                   | 0.40    | 0.40     | 0.30    | X      | X      | X      |  |          |  |  |
| 20                       | TITLUL II BUNURI SI SERVICII                                                | 177.00           | 0.00                                                            | 75.50                  | 22.50   | 32.50    | 46.50   | 170.30 | 178.00 | 178.20 |  |          |  |  |
| 2001                     | Bunuri si servicii                                                          | 175.00           | 0.00                                                            | 75.00                  | 22.00   | 32.00    | 46.00   | X      | X      | X      |  |          |  |  |
| 200103                   | Încalzit, iluminat si forta motrica                                         | 50.00            | 0.00                                                            | 20.00                  | 2.00    | 12.00    | 16.00   | X      | X      | X      |  |          |  |  |
| 200109                   | Materiale si prestari de servicii cu caracter functional                    | 125.00           | 0.00                                                            | 55.00                  | 20.00   | 20.00    | 30.00   | X      | X      | X      |  |          |  |  |
| 2006                     | Daplasari, detasari, transferari                                            | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X      | X      | X      |  |          |  |  |
| 200601                   | Deplasari interne, detasari, transferari                                    | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X      | X      | X      |  |          |  |  |
| 701050                   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 235.70           | 0.00                                                            | 90.10                  | 37.40   | 47.40    | 60.80   | 230.00 | 237.00 | 241.00 |  |          |  |  |
| 9610                     | Rezerve, Excedent/Deficit                                                   | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 9710                     | Rezerve                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 9810                     | Excedent                                                                    | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 981096                   | Excedentul sectiunii de functionare                                         | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 9910                     | Deficit                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| 991096                   | Deficitul sectiunii de functionare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |  |  |
| Conducatorul institutiei |                                                                             |                  |                                                                 |                        |         |          |         |        |        |        |  |          |  |  |

### Conducatorul institutiei

Justin Duicu  
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 Date: 2026.09.11 09:25:39 +03'00'

### Conducatorul compartimentului financiar - contabil

Cornelia Popescu  
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 Date: 2026.09.11 09:25:53 +03'00'

[illegible]



**JUDETUL :VALCEA.**

Unitatea/subdiviziunea administrativ - teritorială:COMUNA GLAVILE

Formular: 23 - 01

**Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare**

| Nr. crt. /<br>Capitol<br>bugetare | Denumire capitol - obiectiv -<br>etichetare      | Valoare an<br>curent | surse de finanțare   |     |                             |   |                             |   | - mii lei -        |
|-----------------------------------|--------------------------------------------------|----------------------|----------------------|-----|-----------------------------|---|-----------------------------|---|--------------------|
|                                   |                                                  |                      | Buget local<br>(02A) | %   | Credite<br>externe<br>(06B) | % | Credite<br>interne<br>(07C) | % | Buget FEN<br>(08D) |
| I.                                | TOTAL Cheltuieli investitii                      | 6360.51              | 6360.51              | 100 |                             |   |                             |   |                    |
|                                   | - verde                                          |                      |                      |     |                             |   |                             |   |                    |
|                                   | - maro                                           | 5490.3               | 5490.3               | 100 |                             |   |                             |   |                    |
|                                   | - mixt                                           |                      |                      |     |                             |   |                             |   |                    |
|                                   | - neutru                                         |                      |                      |     |                             |   |                             |   |                    |
|                                   | - neetichetat                                    | 802.71               | 802.71               | 100 |                             |   |                             |   |                    |
| 51.02                             | Total Autoritati publice si actiuni<br>externe:  | 67.5                 | 67.5                 | 100 |                             |   |                             |   |                    |
|                                   | - verde                                          | 601.8                | 601.8                | 100 |                             |   |                             |   |                    |
|                                   | - maro                                           | 450.7                | 410.7                | 100 |                             |   |                             |   |                    |
|                                   | - mixt                                           |                      |                      |     |                             |   |                             |   |                    |
|                                   | - neutru                                         |                      |                      |     |                             |   |                             |   |                    |
|                                   | - neetichetat                                    | 151.1                | 151.1                | 100 |                             |   |                             |   |                    |
| 1.                                | Statii de incarcare pentru vehicule<br>electrice |                      |                      |     |                             |   |                             |   |                    |
|                                   | - verde                                          | 410.7                | 410.7                | 100 |                             |   |                             |   |                    |
|                                   | - maro                                           | 410.7                | 410.7                | 100 |                             |   |                             |   |                    |
|                                   | - mixt                                           |                      |                      |     |                             |   |                             |   |                    |
|                                   | - neutru                                         |                      |                      |     |                             |   |                             |   |                    |

|    |                                                                    |      |      |     |  |  |  |  |  |
|----|--------------------------------------------------------------------|------|------|-----|--|--|--|--|--|
|    | - neetichetat                                                      |      |      |     |  |  |  |  |  |
| 2. | Infrastructura TIC(sisteme<br>inteligente de management)           | 91.1 | 91.1 | 100 |  |  |  |  |  |
|    | - verde                                                            |      |      |     |  |  |  |  |  |
|    | - maro                                                             |      |      |     |  |  |  |  |  |
|    | - mixt                                                             |      |      |     |  |  |  |  |  |
|    | - neutru                                                           |      |      |     |  |  |  |  |  |
|    | - neetichetat                                                      | 91.1 | 91.1 | 100 |  |  |  |  |  |
| 3  | Achizitie SISTEM ALL-IN-ONE(monitor cu<br>unitate incatrata) 9 BUC | 60   | 60   | 100 |  |  |  |  |  |
|    | - verde                                                            |      |      |     |  |  |  |  |  |
|    | - maro                                                             |      |      |     |  |  |  |  |  |
|    | - mixt                                                             |      |      |     |  |  |  |  |  |
|    | - neutru                                                           |      |      |     |  |  |  |  |  |
|    | - neetichetat                                                      | 60   | 60   | 100 |  |  |  |  |  |
| 4  | Achizitie centrala termica                                         | 40   | 40   | 100 |  |  |  |  |  |
|    | - verde                                                            |      |      |     |  |  |  |  |  |
|    | - maro                                                             | 40   | 40   | 100 |  |  |  |  |  |
|    | - mixt                                                             |      |      |     |  |  |  |  |  |
|    | - neutru                                                           |      |      |     |  |  |  |  |  |
|    | - neetichetat                                                      |      |      |     |  |  |  |  |  |
|    | Total Ordine publica si siguranta                                  |      |      |     |  |  |  |  |  |
|    | 61.02 nationala :                                                  | 121  | 121  | 100 |  |  |  |  |  |
|    | - verde                                                            |      |      |     |  |  |  |  |  |
|    | - maro                                                             |      |      |     |  |  |  |  |  |
|    | - mixt                                                             |      |      |     |  |  |  |  |  |
|    | - neutru                                                           |      |      |     |  |  |  |  |  |
|    | - neetichetat                                                      | 121  | 121  | 100 |  |  |  |  |  |
| 1. | Remorca                                                            | 57   | 57   | 100 |  |  |  |  |  |
|    | - verde                                                            |      |      |     |  |  |  |  |  |
|    | - maro                                                             |      |      |     |  |  |  |  |  |
|    | - mixt                                                             |      |      |     |  |  |  |  |  |
|    | - neutru                                                           |      |      |     |  |  |  |  |  |
|    | - neetichetat                                                      | 57   | 57   | 100 |  |  |  |  |  |

|    | - neetichetat                                                                                                                                                      |        |        |     |  |  |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-----|--|--|
| 2. | Tocatoare cu brat articulat                                                                                                                                        |        |        |     |  |  |
|    | - verde                                                                                                                                                            |        |        |     |  |  |
|    | - maro                                                                                                                                                             |        |        |     |  |  |
|    | - mixt                                                                                                                                                             |        |        |     |  |  |
|    | - neutru                                                                                                                                                           |        |        |     |  |  |
|    | - neetichetat                                                                                                                                                      |        |        |     |  |  |
|    | 65.02 Total Invatamant :                                                                                                                                           |        |        |     |  |  |
|    | - verde                                                                                                                                                            | 3635.6 | 3635.6 | 100 |  |  |
|    | - maro                                                                                                                                                             | 3635.6 | 3635.6 | 100 |  |  |
|    | - mixt                                                                                                                                                             |        |        |     |  |  |
|    | - neutru                                                                                                                                                           |        |        |     |  |  |
|    | - neetichetat                                                                                                                                                      |        |        |     |  |  |
|    | Reabilitare si modernizare scoala nr. 1 clasele I-VIII loc. Glavile, jud. Valcea, in vederea cresterii eficientei energetice si gestionarea inteligenta a energiei |        |        |     |  |  |
| 1. | - verde                                                                                                                                                            | 3635.6 | 3635.6 | 100 |  |  |
|    | - maro                                                                                                                                                             | 3635.6 | 3635.6 | 100 |  |  |
|    | - mixt                                                                                                                                                             |        |        |     |  |  |
|    | - neutru                                                                                                                                                           |        |        |     |  |  |
|    | - neetichetat                                                                                                                                                      |        |        |     |  |  |
|    | 66.02 Total Sanatate :                                                                                                                                             |        |        |     |  |  |
|    | - verde                                                                                                                                                            | 1      | 1      | 100 |  |  |
|    | - maro                                                                                                                                                             |        |        |     |  |  |
|    | - mixt                                                                                                                                                             |        |        |     |  |  |
|    | - neutru                                                                                                                                                           |        |        |     |  |  |
|    | - neetichetat                                                                                                                                                      |        |        |     |  |  |
|    | Reabilitare si modernizare Dispensar uman P+1, comuna Glavile Glavile, judetul Valcea                                                                              |        |        |     |  |  |
| 1. | - verde                                                                                                                                                            | 1      | 1      | 100 |  |  |
|    | - maro                                                                                                                                                             |        |        |     |  |  |

| - mixt                                                                                                                                            |        |        |     |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-----|--|--|
| - neutru                                                                                                                                          |        |        |     |  |  |
| - neetichetat                                                                                                                                     |        |        |     |  |  |
| 68.02 Total Asigurari si asistenta sociala :                                                                                                      |        |        |     |  |  |
| - verde                                                                                                                                           | 529.61 | 529.61 | 100 |  |  |
| - maro                                                                                                                                            |        |        |     |  |  |
| - mixt                                                                                                                                            |        |        |     |  |  |
| - neutru                                                                                                                                          |        |        |     |  |  |
| - neetichetat                                                                                                                                     | 529.61 | 529.61 | 100 |  |  |
| Construire locuinte sociale in comuna Glavile                                                                                                     |        |        |     |  |  |
| 1.                                                                                                                                                |        |        |     |  |  |
| - verde                                                                                                                                           | 1      | 1      | 100 |  |  |
| - maro                                                                                                                                            |        |        |     |  |  |
| - mixt                                                                                                                                            |        |        |     |  |  |
| - neutru                                                                                                                                          |        |        |     |  |  |
| - neetichetat                                                                                                                                     | 1      | 1      | 100 |  |  |
| Furnizare de servicii integrate in comunitatile rurale-facilitarea accesului persoanelor vulnerabile la servicii de baza eficiente si de calitate |        |        |     |  |  |
| 2.                                                                                                                                                |        |        |     |  |  |
| - verde                                                                                                                                           | 528.61 | 528.61 | 100 |  |  |
| - maro                                                                                                                                            |        |        |     |  |  |
| - mixt                                                                                                                                            |        |        |     |  |  |
| - neutru                                                                                                                                          |        |        |     |  |  |
| - neetichetat                                                                                                                                     | 528.61 | 528.61 | 100 |  |  |
| Total Locuinte, servicii si dezvoltare publica :                                                                                                  |        |        |     |  |  |
| - verde                                                                                                                                           | 1471.5 | 1471.5 | 100 |  |  |
| - maro                                                                                                                                            | 1404   | 1404   | 100 |  |  |
| - mixt                                                                                                                                            |        |        |     |  |  |
| - neutru                                                                                                                                          |        |        |     |  |  |

|               |                                                                                                                                        |        |        |     |  |  |  |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-----|--|--|--|
| - neetichetat |                                                                                                                                        |        |        |     |  |  |  |
| 1.            | Retea distributie gaze naturale in comuna Glavile                                                                                      | 67.5   | 67.5   | 100 |  |  |  |
|               | - verde                                                                                                                                | 67.5   | 67.5   | 100 |  |  |  |
|               | - maro                                                                                                                                 |        |        |     |  |  |  |
|               | - mixt                                                                                                                                 |        |        |     |  |  |  |
|               | - neutru                                                                                                                               |        |        |     |  |  |  |
|               | - neetichetat                                                                                                                          | 67.5   | 67.5   | 100 |  |  |  |
| 2.            | Construire parc fotovoltaic(minicentrale de productie si capacitati de stocare) necesar autoconsumului din comuna Glavile, jud. Valcea |        |        |     |  |  |  |
|               | - verde                                                                                                                                | 101.1  | 101.1  | 100 |  |  |  |
|               | - maro                                                                                                                                 | 101.1  | 101.1  | 100 |  |  |  |
|               | - mixt                                                                                                                                 |        |        |     |  |  |  |
|               | - neutru                                                                                                                               |        |        |     |  |  |  |
|               | - neetichetat                                                                                                                          |        |        |     |  |  |  |
|               | Modernizarea sistemului de iluminat public stradal in Comuna Glavile, 3 Jud. Valcea                                                    |        |        |     |  |  |  |
|               | - verde                                                                                                                                | 1302.9 | 1302.9 | 100 |  |  |  |
|               | - maro                                                                                                                                 | 1302.9 | 1302.9 | 100 |  |  |  |
|               | - mixt                                                                                                                                 |        |        |     |  |  |  |
|               | - neutru                                                                                                                               |        |        |     |  |  |  |
|               | - neetichetat                                                                                                                          |        |        |     |  |  |  |

PRIMAR,  
DUICU IUSTIN

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Duicu

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CONTABIL,  
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